

FY 2026 PROPOSED BUDGET

1-6-01 TAX REVENUES	FY2024 BUDGET	FY2024 ACTUAL	FY2025 BUDGET	FY2026 BUDGET
1-6-01-01.00 CURRENT TAXES	\$ 1,388,741.00	\$ 1,398,802.55	\$ 1,605,368.00	\$ 1,592,689.50
1-6-01-01.01 PROPERTY TAX VARIANCES	\$ -	\$ -	\$ -	\$ -
1-6-01-02.00 DELINQUENT TAXES	\$ -	\$ (340.04)	\$ -	\$ -
1-6-01-03.00 INT. ON DEL. TAXES	\$ 2,000.00	\$ 18,199.74	\$ -	\$ 20,000.00
1-6-01-03.01 DEL COLLECTOR FEES	\$ 4,000.00	\$ 26,860.96	\$ -	\$ 27,000.00
1-6-01-03.02 TAX SALE FEES	\$ -	\$ 5.68	\$ -	\$ -
1-6-01-04.00 ST OF VT -HIGHWAY AID	\$ 85,000.00	\$ 78,747.49	\$ 76,000.00	\$ 79,000.00
1-6-01-05.00 ST OF VT - PILOT PROGRAM	\$ 130,000.00	\$ 120,228.57	\$ 120,000.00	\$ 125,000.00
1-6-01-06.00 ST OF VT - CURRENT USE	\$ 40,000.00	\$ 41,677.00	\$ 32,000.00	\$ 39,000.00
TOTAL TAX REVENUE	\$ 1,649,741.00	\$ 1,684,181.95	\$ 1,833,368.00	\$ 1,882,689.50
1-6-02 FEES & PERMITS				
1-6-02-01.00 CLERK FEES	\$ 25,000.00	\$ 14,489.00	\$ 22,000.00	\$ 22,000.00
1-6-02-02.00 DOG LICENSE	\$ 200.00	\$ 178.00	\$ 300.00	\$ 300.00
1-6-02-03.00 LIQUOR LICENSES	\$ 250.00	\$ 300.00	\$ 250.00	\$ 250.00
1-6-02-04.00 MARRIAGE LICENSES	\$ -	\$ 150.00	\$ -	\$ -
1-6-02-05.00 REAPP LIC, PERMITS, FEES	\$ -	\$ 27.00	\$ -	\$ -
1-6-02-05.01 LOCAL FEES CANNABIS CB	\$ -	\$ 500.00	\$ -	\$ -
1-6-02-07.03 STATE OF VT ENV CONSV	\$ 3,000.00	\$ -	\$ -	\$ -
1-6-02-07.04 GRANT: VT COMM FOUNDATION	\$ -	\$ 11,985.00	\$ -	\$ -
1-6-02-07.05 USDA EWP GRANT	\$ -	\$ -	\$ -	\$ -
1-6-02-07.06 BILLINGS BRIDGE GRANT	\$ -	\$ 200,000.00	\$ -	\$ -
1-6-02-08.00 REG RENEWALS	\$ -	\$ 137.00	\$ -	\$ -
1-6-02-09.00 COMMUNITY CENTER INCOME	\$ -	\$ 2,200.00	\$ -	\$ 6,000.00
TOTAL FEES & PERMITS	\$ 28,450.00	\$ 229,966.00	\$ 22,550.00	\$ 28,550.00
1-6-03 OTHER REVENUE				
1-6-03-01.00 ZBA FEES	\$ 5,000.00	\$ 5,054.20	\$ 5,000.00	\$ 5,000.00
1-6-03-02.00 HIGHWAY PERMITS	\$ 200.00	\$ 495.00	\$ -	\$ 500.00
1-6-03-03.00 LOCAL FINES-SHERIFF	\$ 10,000.00	\$ 9,598.81	\$ 10,000.00	\$ 10,000.00
1-6-03-04.00 INT ON INVESTMENTS	\$ 1,200.00	\$ 42,529.93	\$ 5,000.00	\$ 25,000.00
1-6-03-05.00 ACCESS PERMITS	\$ -	\$ -	\$ -	\$ -
1-6-03-06.00 SHORT TERM RENTAL APP	\$ 4,000.00	\$ 24,500.00	\$ 15,000.00	\$ 48,000.00
1-6-03-10.00 REFUNDS/REIMBURSEMENTS	\$ -	\$ 2,240.72	\$ -	\$ -
1-6-03-14.00 VLCT PACIF GRANT	\$ -	\$ 2,500.00	\$ -	\$ -
1-6-03-75.00 VT ASSOC CONS DIST	\$ -	\$ 4,254.00	\$ -	\$ -
1-6-03-99.00 MISCELLANEOUS	\$ -	\$ 25,074.94	\$ -	\$ -
TOTAL OTHER REVENUE	\$ 20,400.00	\$ 116,247.60	\$ 35,000.00	\$ 88,500.00
TOTAL REVENUES	\$ 1,698,591.00	\$ 2,033,620.55	\$ 1,899,918.00	\$ 1,999,739.50
1-7-10 TOWN OFFICERS				
1-7-10-10.01 TOWN CLERK	\$ 55,000.00	\$ 112,318.13	\$ 55,000.00	\$ 58,000.00
1-7-10-10.02 TREASURER	\$ 25,000.00	\$ 9,661.55	\$ 45,000.00	\$ 26,000.00
1-7-10-10.03 AUDITORS	\$ 9,500.00	\$ 9,830.00	\$ 9,500.00	\$ 9,900.00
1-7-10-10.04 SELECTMEN	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 5,400.00

1-7-10-10.05 TRUSTEE/PUBLIC FUNDS	\$ -	\$ -	\$ -	\$ -
1-7-10-10.06 LISTERS	\$ 39,900.00	\$ 42,842.62	\$ 68,000.00	\$ 40,000.00
1-7-10-10.07 CONSTABLE	\$ 7,500.00	\$ -	\$ -	\$ 1,200.00
1-7-10-10.09 SELECTBOARD CLERK	\$ 2,000.00	\$ 1,870.00	\$ 2,000.00	\$ 2,000.00
1-7-10-10.10 DEL TAX COLLECTOR	\$ 10,000.00	\$ -	\$ -	\$ 8,000.00
1-7-10-10.11 ASST TREASURER	\$ -	\$ 5,525.00	\$ 10,000.00	
1-7-10-10.12 ZONING ADMINISTRATOR	\$ 3,000.00	\$ 3,609.80	\$ 3,500.00	\$ 3,600.00
1-7-10-10.13 ADMINISTRATIVE ASSISTANT	\$ 16,000.00	\$ 16,587.76	\$ -	\$ 15,000.00
1-7-10-10.14 ST RENTAL ADMIN WAGES	\$ 2,000.00	\$ 9,400.00	\$ 6,000.00	\$ 10,000.00
1-7-10-10.15 STR EXPENSE	\$ -	\$ 420.00	\$ -	\$ 8,000.00
1-7-10-10.16 BOA HEARINGS	\$ -	\$ 564.50	\$ -	\$ -
1-7-10-10.17 STR ADMIN ASST.	\$ -	\$ 2,825.72	\$ -	\$ 10,000.00
1-7-10-10.23 WAGES-FLOOD 23	\$ -	\$ 27,562.50	\$ -	\$ -
TOTAL TOWN OFFICERS	\$ 171,700.00	\$ 244,817.58	\$ 200,800.00	\$ 197,100.00
1-7-15 OFFICE EXPENSES				
1-7-15-20.00 OFFICE SUPPLIES	\$ 8,000.00	\$ 7,287.17	\$ 8,000.00	\$ 6,300.00
1-7-15-20.01 LISTER SUPPLIES	\$ 1,200.00	\$ 1,624.05	\$ 2,400.00	\$ 1,800.00
1-7-15-20.02 CONSTABLE SUPPLIES	\$ 1,500.00	\$ -	\$ -	\$ -
1-7-15-20.03 DEL TAXES SUPPLIES	\$ -	\$ -	\$ -	\$ -
1-7-15-20.04 OFFICE EQUIPMENT	\$ -	\$ 9,991.95	\$ -	\$ -
1-7-15-20.05 LISTER TRAINING	\$ -	\$ 1,109.35		\$ 2,000.00
1-7-15-21.00 POSTAGE	\$ 2,500.00	\$ 5,073.52	\$ 5,000.00	\$ 5,000.00
1-7-15-22.00 NEWSPAPER ADS	\$ -	\$ 5,158.66	\$ 500.00	\$ 2,500.00
1-7-15-24.00 PRINTING	\$ 6,000.00	\$ 2,821.75	\$ 6,000.00	\$ 4,000.00
1-7-15-26.00 COMPUTER EXPENSES	\$ 8,000.00	\$ 4,037.24	\$ -	\$ 12,000.00
1-7-15-27.00 TRAINING/SEMINARS	\$ 500.00	\$ 48.00	\$ 1,500.00	\$ -
1-7-15-27.02 COPIER CONTRACT/EXPENSES	\$ -	\$ 2,059.79	\$ 3,500.00	\$ 3,400.00
1-7-15-27.03 TDS LEASING	\$ 3,300.00	\$ 480.00	\$ 500.00	\$ 500.00
1-7-15-28.00 ELECTION EXPENSES	\$ 2,500.00	\$ 210.00	\$ 3,000.00	\$ 3,000.00
1-7-15-29.00 MILEAGE	\$ 800.00	\$ 551.13	\$ 1,000.00	\$ 800.00
1-7-15-30.00 TELEPHONE/INTERNET	\$ 12,000.00	\$ 11,829.92	\$ 9,000.00	\$ 9,000.00
1-7-15-40.00 PROFESSIONAL SERVICES	\$ 20,000.00	\$ 17,605.74	\$ 20,000.00	\$ 20,000.00
1-7-15-55.00 MISCELLANEOUS	\$ 2,000.00	\$ (422.00)	\$ 2,000.00	\$ 2,000.00
1-7-15-55.01 OTHER EXPENSE	\$ 600.00	\$ -	\$ -	\$ -
1-7-15-55.02 BANK VARIANCES	\$ -	\$ 540.13	\$ -	\$ -
1-7-15-55.03 BANK SERVICE FEE	\$ 100.00	\$ 18.22	\$ 100.00	\$ 100.00
1-7-15.55.04 CEMETERY BANK FEE	\$ -	\$ 1.43	\$ -	\$ -
TOTAL OFFICE EXPENSES	\$ 69,000.00	\$ 70,026.05	\$ 62,500.00	\$ 72,400.00
1-7-20 MUNICIPAL BUILDINGS				
1-7-20-31.00 ELECTRICITY - TOWN HALL	\$ 8,000.00	\$ 5,653.75	\$ 8,000.00	\$ 8,000.00
1-7-20-31.01 ELECTRICITY - LYNDS HILL	\$ 350.00	\$ 409.80	\$ 400.00	\$ 400.00
1-7-20-31.02 ELECTRICITY - SCHOOL	\$ 1,500.00	\$ 1,732.20	\$ 1,500.00	\$ 1,700.00
1-7-20-31.03 ELECTRICITY - BRIDGE	\$ 125.00	\$ 98.65	\$ 125.00	\$ 125.00
1-7-20-31.04 ELECTRICITY - ANNEX	\$ -	\$ 934.88	\$ 400.00	\$ 400.00
1-7-20-32.00 PROPANE HEAT	\$ 32,000.00	\$ 20,454.15	\$ 24,000.00	\$ 14,000.00

1-7-20-33.00 RUBBISH	\$ 3,000.00	\$ 5,761.25	\$ 5,500.00	\$ 5,500.00
1-7-20-34.00 CUSTODIAN	\$ 5,500.00	\$ 7,496.32	\$ 6,400.00	\$ 7,500.00
1-7-20-35.00 MUN BLDG SUPPLIES	\$ 1,500.00	\$ 2,801.67	\$ 1,500.00	\$ 2,500.00
1-7-20-36.00 HEATING OIL - SCHOOL	\$ 3,500.00	\$ 4,521.10	\$ 6,000.00	\$ 5,000.00
1-7-20-37.00 ANNEX PROPANE HEAT	\$ -	\$ 909.24	\$ 1,000.00	\$ 300.00
1-7-20-37.01 ANNEX EXPENSE	\$ -	\$ 1,641.05	\$ 1,000.00	\$ 500.00
1-7-20-62.00 MAINTENANCE	\$ 15,000.00	\$ 27,733.77	\$ 6,000.00	\$ 12,000.00
1-7-20-63.00 BLDG MAINT. RESERVE	\$ 25,000.00	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL MUNICIPAL BUILDINGS	\$ 95,475.00	\$ 105,147.83	\$ 71,825.00	\$ 67,925.00
1-7-25 GENERAL EXPENSES				
1-7-25-11.00 SOCIAL SECURITY TAXES	\$ 27,500.00	\$ 36,948.99	\$ 35,000.00	\$ 35,000.00
1-7-25-10.00 CHILD CARE CONTRIBUTION	\$ -	\$ -	\$ -	\$ 1,800.00
1-7-25-15.00 RETIREMENT BENIFIT	\$ 14,000.00	\$ 18,952.38	\$ 19,000.00	\$ 19,000.00
1-7-25-42.00 MEMBERSHIP DUES	\$ 3,000.00	\$ 3,943.00	\$ -	\$ 3,500.00
1-7-25-48.00 P,C & LIABILITY INSURANCE	\$ 40,000.00	\$ 52,963.50	\$ 60,000.00	\$ 55,000.00
1-7-25-48.01 UNEMPLOYMENT COMP INS.	\$ 1,500.00	\$ 708.14	\$ 2,500.00	\$ 1,500.00
1-7-25-48.02 HEALTH INSURANCE	\$ 77,000.00	\$ 74,689.25	\$ 77,000.00	\$ 88,000.00
1-7-25-70.00 ZONING/PLANNING COMM.	\$ 5,500.00	\$ 3,501.70	\$ 5,500.00	\$ 4,500.00
1-7-25-71.01 VT SOLID WASTE	\$ 39,500.00	\$ 37,926.00	\$ 42,000.00	\$ 42,000.00
1-7-25-72.00 WINDSOR COUNTY TAX	\$ 25,000.00	\$ 27,627.67	\$ 18,000.00	\$ 25,000.00
1-7-25-73.00 WINDSOR COUNTY SHERIFF	\$ 60,000.00	\$ 64,226.60	\$ 68,000.00	\$ 72,000.00
1-7-25-74.01 LUDLOW AMBULANCE	\$ 15,500.00	\$ 16,500.00	\$ 15,500.00	\$ 16,800.00
1-7-25-74.02 LUDLOW FIRE DISPATCH	\$ 4,000.00	\$ 4,002.00	\$ 4,000.00	\$ 4,200.00
1-7-25-74.03 WOODSTOCK AMBULANCE	\$ 26,000.00	\$ 28,593.25	\$ 26,000.00	\$ 28,000.00
1-7-25-74.04 PROVAL/MANATRON	\$ 3,500.00	\$ 3,763.00	\$ 5,425.00	\$ 4,500.00
1-7-25-74.06 NEMRC SUPPORT	\$ 10,000.00	\$ 9,409.89	\$ 15,000.00	\$ 13,000.00
1-7-25-74.07 NEMRC DISASTER RECOVERY	\$ 800.00	\$ 879.01	\$ 950.00	\$ 950.00
1-7-25-74.08 CARTOGRAPHIC - CAI	\$ 2,450.00	\$ 1,400.00	\$ 2,500.00	\$ 3,000.00
1-7-25-74.09 TRORC	\$ 2,500.00	\$ 1,045.00	\$ 1,100.00	\$ 1,200.00
1-7-25-74.10 NEMRC TRAINING	\$ -	\$ 350.00	\$ -	\$ -
1-7-25-74.11 CAI ANNUL FEE	\$ 3,000.00	\$ 4,400.00	\$ 625.00	\$ 3,000.00
1-7-25-74.12 CAI GIS SET UP	\$ 3,000.00	\$ -	\$ -	\$ -
1-7-25-74.13 NEMRC PAYROLL	\$ 6,000.00	\$ -	\$ -	\$ -
1-7-25-75.00 FIRE DEPT.	\$ 30,000.00	\$ 35,207.52	\$ 30,000.00	\$ 50,000.00
1-7-25-75.01 CEMETERY STONE REPAIR	\$ 7,000.00	\$ 7,000.00	\$ 4,000.00	\$ 4,500.00
1-7-25-75.02 CEMETERY MAINTENANCE	\$ 7,000.00	\$ 7,000.00	\$ 10,000.00	\$ 15,000.00
1-7-25-76.00 RECYCLING	\$ 40,000.00	\$ 46,212.00	\$ 55,000.00	\$ 53,000.00
1-7-25-77.00 E911	\$ 2,000.00	\$ 415.90	\$ 3,000.00	\$ 2,000.00
1-7-25-77.01 PATRIOTIC FLAG DISPLAY	\$ -	\$ 4,856.25	\$ -	\$ -
1-7-25-78.00 COALITION DUES	\$ 400.00	\$ -	\$ -	\$ -
1-7-25-79.00 SCHOOL COORDINATOR	\$ 5,500.00	\$ 4,691.60	\$ 3,500.00	\$ -
1-7-25-80.00 SCHOOL BLDG. EXPENSES	\$ 6,000.00	\$ 6,881.39	\$ 6,000.00	\$ 6,000.00
1-7-25-99.00 MISCELLANEOUS	\$ 500.00	\$ 151.00	\$ 500.00	\$ -
1-7-25-99.01 ABATEMENT EXPENSE	\$ -	\$ 7,230.12	\$ -	\$ -
1-7-25-99.02 EMERGENCY MANAGEMENT	\$ 200.00	\$ -	\$ 200.00	\$ 200.00

1-7-25-99.03 MISC BENEFIT ADJUSTMENTS	\$ -	\$ -	\$ -	\$ -
1-7-25-99.04 TAX SALE PROPERTY	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
1-7-25-99.05 VT GRANT -CONSERVATION	\$ -	\$ 10,274.00	\$ -	\$ -
1-7-25-99.06 GRANT VT. COMM FOUNDATION	\$ -	\$ 24,544.00	\$ -	\$ -
TOTAL GENERAL EXPENSES	\$ 473,350.00	\$ 546,293.16	\$ 515,300.00	\$ 557,650.00
1-7-30 BOND PAYMENTS				
1-7-30-80.00 USDA BOND PRINCIPAL	\$ -	\$ -	\$ 47,916.00	\$ 47,900.00
1-7-30-80.01 USDA BOND INTEREST	\$ -	\$ 25,730.87	\$ 47,112.00	\$ 47,100.00
1-7-30-80.02 LOC - INTEREST	\$ -	\$ 7,748.90	\$ -	\$ 21,000.00
TOTAL DEBT	\$ -	\$ 33,479.77	\$ 95,028.00	\$ 116,000.00
1-7-5 HIGHWAY EXPENSES				
1-7-50 GARAGE OPERATIONS				
1-7-50-09.00 UNIFORM ALLOWANCE	\$ 200.00	\$ 660.77	\$ 300.00	\$ 450.00
1-7-50-09.01 DOT PHYSICAL	\$ 400.00	\$ 241.50	\$ 400.00	\$ 400.00
1-7-50-10.00 EQUIPMENT REPAIRS	\$ 55,000.00	\$ 61,983.12	\$ 55,000.00	\$ 60,000.00
1-7-50-30.01 GARAGE SUPPLIES	\$ -	\$ 5,971.46	\$ 2,000.00	\$ 7,000.00
1-7-50-52.00 EQUIP. FUEL	\$ 27,000.00	\$ 52,970.51	\$ 29,000.00	\$ 29,000.00
TOTAL HIGHWAY EXPENSES	\$ 82,600.00	\$ 121,827.36	\$ 86,700.00	\$ 96,850.00
1-7-51 SUMMER MAINTENANCE				
1-7-51-10.00 SUMMER WAGES	\$ 96,000.00	\$ 56,344.92	\$ 99,000.00	\$ 102,960.00
1-7-51-10.23 WAGES - FLOOD 2023	\$ -	\$ 81,911.74	\$ -	\$ -
1-7-51-44.02 HIRED EQUIPMENT	\$ 35,000.00	\$ 22,811.00	\$ 35,000.00	\$ 35,000.00
1-7-51-61.02 SUMMER MATERIALS	\$ 56,000.00	\$ 55,282.58	\$ 56,000.00	\$ 56,000.00
1-7-51-63.02 RETREATMENT	\$ 95,000.00	\$ -	\$ 100,000.00	\$ 100,000.00
TOTAL SUMMER MAINTENANCE	\$ 282,000.00	\$ 216,350.24	\$ 290,000.00	\$ 293,960.00
1-7-52 WINTER MAINTENANCE				
1-7-52-10.02 WINTER LABOR	\$ 85,000.00	\$ 96,330.64	\$ 95,000.00	\$ 115,000.00
TOTAL WINTER MAINTENANCE	\$ 85,000.00	\$ 96,330.64	\$ 95,000.00	\$ 115,000.00
1-7-53 WINTER SAND				
1-7-53-10.02 WINTER SAND	\$ 120,000.00	\$ 106,975.28	\$ 120,000.00	\$ 110,000.00
1-7-53-44.00 WINTER SAND HIRED EQ	\$ 25,000.00	\$ 75,265.95	\$ 25,000.00	\$ 25,000.00
TOTAL WINTER SAND	\$ 145,000.00	\$ 182,241.23	\$ 145,000.00	\$ 135,000.00
1-7-54 BRIDGES				
1-7-54-44.00 BRIDGES HIRED EQ	\$ 45,000.00	\$ 247,775.00	\$ 45,000.00	\$ 45,000.00
1-7-54-61.00 BRIDGE MATERIAL	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 45,000.00
1-7-54-99.00 TRANSFER TO BRIDGE RESERVE	\$ -	\$ -	\$ -	\$ -
TOTAL BRIDGES	\$ 90,000.00	\$ 247,775.00	\$ 90,000.00	\$ 90,000.00
1-7-59 HIGHWAY FEES				
1-7-59-00.00 STATE PERMINT FEES	\$ -	\$ 1,350.00	\$ 1,765.00	\$ 1,765.00

TOTAL HIGHWAY FEES	\$ -	\$ 1,350.00	\$ 1,765.00	\$ 1,765.00
TOTAL HIGHWAY EXPENSE	\$ 684,600.00	\$ 865,874.47	\$ 708,465.00	\$ 732,575.00
1-7-60 TRANSFERS				
1-7-60-99.00 TRANSFER TO EQUIP FUND	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
1-7-60-99.01 TRNSFR TO REAPPRAIS FUND	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
1-7-60-99.02 TRANSFER FIRE TRUCK RES	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
TOTAL TRANSFERS	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00	\$ 240,000.00
1-8-90 APPROPRIATIONS				
1-8-90-95.01 VISITING NURSE ALLIANCE	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00
1-8-90-95.03 HEALTH CARE & REHABILITAT	\$ 568.00	\$ 568.00	\$ 568.00	\$ 568.00
1-8-90-95.04 RED CROSS	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
1-8-90-95.05 BLACK RIVER SENIOR CENTER	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1-8-90-95.06 VT CTR FOR IND LIVING	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
1-8-90-95.07 WINDSOR COUNTY MENTORS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.08 GREEN MTN ECO DEV CORP	\$ 323.00	\$ 323.00	\$ 323.00	\$ 321.50
1-8-90-95.15 GREEN UP VERMONT	\$ -	\$ -	\$ 50.00	\$ 50.00
1-8-90-95.16 BLACK RIVER GOOD NEIGHBO	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.19 FLETCHER MEMORIAL LIBRARY	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1-8-90-95.21 TYSON LIBRARY	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.22 BLACK RIVER AREA COMM.	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.24 OKEMO VALLEY TV	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
1-8-90-95.25 HISTORICAL SOCIETY	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.26 PLYMOUTH MEMORY TREE	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
1-8-90-95.27 VT RURAL FIRE PROTECTION	\$ 100.00	\$ 100.00	\$ 100.00	\$ 200.00
1-8-90-95.28 OTTAUQUECHEE HEALTH FDN	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
1-8-90-95.29 WOMEN'S FREEDOM CTR	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1-8-90-95.30 SENIOR SOLUTIONS	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1-8-90-95.31 WINDSOR CTY YOUTH SERV	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
1-8-90-95.32 THE MOOVER	\$ -	\$ -	\$ 125.00	\$ 125.00
1-8-90-95.33 SEVCA	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
1-8-90-95-35 SWIFT WATER RESCUE	\$ -	\$ -	\$ -	\$ 2,500.00
TOTAL APPROPRIATIONS	\$ 13,316.00	\$ 13,316.00	\$ 13,491.00	\$ 16,089.50
TOTAL EXPENDITURES	\$ 1,747,441.00	\$ 2,118,954.86	\$ 1,907,409.00	\$ 1,999,739.50