

OTTAUQUECHEE HEALTH FOUNDATION

The Ottauquechee Health Foundation (OHF) is here for Plymouth

Mission Statement: The mission of the Ottauquechee Health Foundation is to promote and support programs that identify and help meet the health care needs of Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

Request for Support: The Ottauquechee Health Foundation respectfully requests continued support of \$200.00 for the Caregiver Referral Service (HIRS) program for 2016. We also continue to provide the programs listed below to the Plymouth Community as we are committed to providing access to health care and supporting community health.

What do we do? The primary activities of the Ottauquechee Health Foundation are helping community members access health services through grant making, providing information about health resources, and addressing community health issues through health seminars and workshops.

What is the Good Neighbor Grant program? The Good Neighbor Grant program makes grants on behalf of individuals who are unable to pay for their health care needs. This program helps community members with financial challenges access health care needs not covered by medical insurance such as prescription medicines, Lifeline connections for seniors, dental care, specialized baby formula, adult diapers, physical therapy, counseling, hearing aids, eyeglasses, dentures, co-pays for essential health treatments and more. Assistance is available year round and *all inquiries are confidential*.

Caregiver Referral Services and Respite Grants (HIRS) – OHF connects community members and their families with locals who provide caregiver services and also helps those with financial challenges needing temporary in-home help. Contact us if you need a caregiver or if you provide caregiver services and want to be on our caregiver register. We have greatly appreciated continued support from the Town of Plymouth for the HIRS program.

Health Resources and Workshops: OHF provides information about available health resources and current community health issues. We are presently offering free Oral Health Screenings and Fluoride Varnish for Adults through our new “Smiles” program. Give us a call for more information.

Respectfully submitted,

Sherry Thornburg

Executive Director

Phone: 802-457-4188 Email: ohf@sover.net

Office location: 32 Pleasant Street, 1st floor.

Mailing: P.O. Box 784, Woodstock, VT 05091

Our website: www.ohfvt.org



The Tyson Library

26 Library Road

Tyson, Vermont

Will open for the season on Saturday May 28th, 2016

From 10 am – noon

Library Hours:

Tuesday through Saturday 10 am – noon

Monday evenings from 6 pm – 7pm

THE VERMONT CENTER FOR INDEPENDENT LIVING

TOWN OF PLYMOUTH

SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'15 (10/2014-9/2015) show VCIL responded to over **2,250** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **313** individuals to help increase their independent living skills and **16** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **221** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **103** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **481** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 3, 2015

Re: **Request for 2016 Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **17 years** of the program, **991 grants** totaling **\$2.1 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for dry hydrant replacement and repair.

Over the past two years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to better reflect the diverse range of projects we support. In 2014 we increased the maximum grant award amount from \$2,500 to \$4,000 per project, and made repair, replacement, relocation, and upgrades of existing rural water supply systems eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual budget of the Rural Fire Protection Program is about \$195,000 per year, \$120,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore

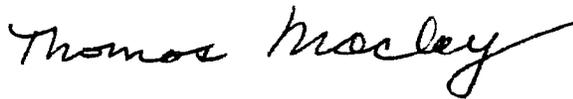
we are respectfully requesting that you include a \$100 appropriation in your 2016 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received over **\$7,000** in town appropriations from more than **60** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

213 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report of the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you'd like to receive this appropriation request by email instead of by mail, please email Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Manager
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
George Cook, UVM Extension
Bill Barry, Berlin VFD
Neil Fulton, Norwich Town Manager
Tess Greaves, Vermont Forest Parks & Recreation
Jeremy McMullen, VT Enhanced 9-1-1
Jenny Nelson, Senator Bernie Sanders' Office
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Kaiser Farm, Stowe VT



On behalf of the Vermont Trails and Greenways Council, I would like to thank you for sending your 2015 membership dues. We are grateful for your support.

The Council is currently involved in a number of different issues pertaining to the trails world in Vermont. We are working to shape the future of recreation for all users. We invite you to get the most out of your membership by sending a representative from your organization to attend one of our meetings. The Council meets quarterly and holds committee meetings monthly. Our tasks include providing community assistance to trails representatives around the state, advising the Vermont Department of Forest, Parks and Recreation, advocating for trail users in the Legislature, and connecting members among many other tasks that improve trails and recreation in Vermont.

As the Council consists of all volunteer members, it is imperative that our membership take an active role so that we can work effectively towards our goals.

As a 2015 member, you will receive correspondences from members of our board regarding invitation to meetings, or notification of important happenings in the trail world. If you are interested, please attend one of these meetings, or contact me to speak further about what is involved in active membership.

The Council sincerely thanks you for your support and membership.

Sincerely,

A handwritten signature in cursive script that reads "Dani Cady".

Dani Cady

Treasurer

802-477-5075

dcady@vtvasa.org

VISITING NURSE & HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Plymouth, VT

The Visiting Nurse & Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2014 and June 30, 2015, VNH made 122 homecare visits to 11 Plymouth residents. We provided approximately \$9,185 in unreimbursed – or charity – care to Plymouth residents.

- **Home Health Care:** 81 home visits to 5 residents with short-term medical or physical needs.
- **Hospice Services:** 38 home visits to 4 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 3 home visits to 2 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Plymouth's annual appropriation to the VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)



Windsor County Partners

BUILDING HEALTHY COMMUNITIES THROUGH YOUTH MENTORING

PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101
info@wcpartners.org • www.wcpartners.org

Town Narrative - Plymouth For July 1, 2014 - June 30, 2015

Studies show that children's lives are vastly improved by consistent interaction with caring adult role models. Unfortunately, modern day lifestyles often limit children's' interaction with adult mentors. Mentoring programs can help: teaching children new skills, improving school performance, and reducing risky behaviors.

Windsor County Partners (WCP) provides mentoring across the county. WCP creates partnerships where mentors are matched with a mentee (aged 8-17). These mentoring partnerships then meet 2 hours a week for at least a year, with many partnerships continuing on for additional years. Last year, WCP served and supported 28 community-based partnerships from 9 of the towns in Windsor County. Collectively, these partners spent over 2000 hours together. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities.

Let's Do Lunch (LDL), our school-based program, currently serves youth ages 5-18 in the Springfield district, with measures underway to expand to other districts. LDL mentors meet with students to do crafts and play games or sports. In the most recent school year, 16 LDL partnerships spent more than 500 cumulative hours together.

To ensure the well-being of children and the success of mentoring matches, there are costs associated with creating and supporting each match. Town funding is critical to helping WCP stay viable. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Plymouth for their support for the children of Windsor County.

Jennifer Grant
Executive Director

TRORC 2015 YEAR-END REPORT

The Two Rivers-Ottawquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2015:

Technical Assistance

In 2015, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls. A number of our towns incorporated a new flood resiliency element that is required for all plans adopted after July, 2014. Many towns have improved and clarified implementing regulations, easing permitting by making results more predictable. Collaborative efforts to improve town plans, zoning, and other ordinances demonstrate a regional commitment to foster vibrant, resilient towns and villages.

Emergency Management & Preparedness

Our LEPC #12 efforts with local emergency response and town officials continue across the region. With TRORC's help, all thirty member towns successfully completed annual updates to Local Emergency Operations Plans, which are critical components to disaster response efforts. Further, we have been working diligently with numerous TRORC towns to update Hazard Mitigation Plans, often in tandem with the remaining TS Irene property buy-outs in the region.

Working Landscapes & Economic Development

TRORC is committed to projects that preserve and protect our region's natural, scenic, and economic heritage. We continually seek to find a healthy, equitable balance between development and conservation that will both secure the region's future vitality and prosperity while ensuring effective stewardship of our landscape. To this end, we assisted in completing a new Economic Development Action Plan, since approved by the East Central Vermont Economic Development District. In addition, TRORC applied for and received \$400,000 in federal funding to assess contaminated properties leading to redevelopment and tax payments on delinquent properties.

Transportation

Transportation infrastructure and public transit services are integral components to safety and growth. We continue to work with towns on grants to enhance our roadways, inventory infrastructure, establish new park and ride locations, and make downtowns and village centers more accessible and pedestrian-friendly. We also have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Plymouth this past year, we assisted in updating the Local Hazard Mitigation Plan in order to better prepare for the next weather event. Our transportation team provided a traffic count on VT 100 and assisted in a questionnaire outreach for Culvert 115 on VT 100.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret



Plymouth Town School District

Annual Reports 2015-16

Plymouth School District Report Listing:

- I. Annual Meeting Warning & Vote Warning: 2016
- II. Annual Meeting Minutes: 2015
- III. Superintendent Report
- IV. Special Education Report
- V. Child Find/Non-Discrimination Notice
- VI. Plymouth Town School Proposed Budget: 2016-17 & Auditor's Certificate
- VII. Two Rivers Supervisory Union Proposed Budget: 2016-17 & Auditor's Certificate

CONTINUED COMMUNICATION WITH THE PUBLIC

Agendas and Minutes of the Plymouth Town School Board meetings are posted at the Plymouth Town Office and at the office of the Two Rivers Supervisory Union.

The public is invited and encouraged to attend meetings.

***Plymouth Town School Board meets the 1st Monday of each month at 5:00p.m.
Please call Two Rivers Supervisory Union to confirm: 802-875-3365***

I. Annual Warning

**WARNING
PLYMOUTH TOWN SCHOOL DISTRICT**

ANNUAL MEETING AND VOTING BY BALLOT

The legal voters of the Town School District of Plymouth, Vermont are hereby warned to meet at the **Municipal Building** in said Plymouth on **Monday, February 29, 2016 @ 7:00 PM** or immediately following the Town Meeting to transact at that time business not involving voting by Australian ballot or voting required by law to be by ballot. The polls open at the same location for voting by Australian ballot on **Tuesday, March 1, 2016, from 10:00 AM to 7:00 PM.**

The business to be transacted to include:

ANNUAL SCHOOL DISTRICT MEETING AND INFORMATIONAL HEARING

Monday, February 29, 2016 @ 7:00 PM
Plymouth Town Office

- Article I:** To act on the reports of the Town School District Officers for the year ending June 30, 2015.
- Article II:** Shall the voters of the Plymouth Town School District approve the school board to expend **\$1,003,636.00**, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,059.55 per equalized pupil. This projected spending per pupil is 3.6% higher than spending for the current year.
- Article III:** Shall the Plymouth School District authorize the School District Officers to place all unencumbered surplus funds into a Reserve Fund for the purpose of partially defraying unanticipated operational expenses pursuant to Title 16 §567 of the Vermont Statutes Annotated?
- Article IV:** Shall the voters of the Plymouth School District approve setting its annual honorarium for each of its School Directors at **\$500.00**.
- Article V:** To transact any other necessary and legal business.

VOTING BY AUSTRALIAN BALLOT

Tuesday, March 1, 2016 from 10:00 AM to 7:00 PM
Plymouth Town Office

- Article I:** To elect a Town School District Moderator (Title 16, Paragraph 562, Powers of Electorate, Item 3).
- Article II:** To elect a Town School District Clerk (Title 16, Paragraph 562, Powers of Electorate, Item 3).
- Article III:** To elect Officers for the ensuing year.
- Article IV:** To elect a Town School Board Director for a 3 year term (Title 16, Paragraph 562, Powers of Electorate, Item 10).
- Article V:** To elect a Town School Board Director for a 2 year term (Title 16, Paragraph 562, Powers of Electorate, Item 10).

Plymouth School Board of Directors:

Julie Dupont, Board Chair

Robert Fishman, Board Clerk

Rebecca Geary, Board Member

II. Annual Minutes

Plymouth Town School District
Annual Meeting and Voting by Ballot
Monday, March 2, 2015
Plymouth Municipal Building
7:00 PM

Board: Julie Dupont; Robert Fishman
Staff: Bruce Williams, Superintendent

The legal voters of the Town School District of Plymouth, Vermont, met as legally Warned at the Municipal Building in Plymouth, Vermont, at 7:00 PM on Monday, March 2, 2015, and transacted the following business:

The Meeting was called to Order by the Moderator Tom Harris at 7:00 PM. He indicated that the first Meeting of the evening would be the School District Meeting.

Mr. Harris read the Warning.

Article 1 was read: To act on the reports of the Town School District Directors for the year ending June 30, 2014. Seymour Cohen motioned to accept said Reports; Russ Tonkin seconded; Julie Dupont noted an amendment to the Reports citing that some items were not included in the Report and the Minutes from last year had been corrected. A vote was taken; the ayes have it; so voted; Article I passed.

Article II was read: Shall the voters of the Plymouth Town School District appropriate a sum of \$976,580.00 to support the School District costs for the fiscal year beginning July 1, 2015? A Motion was made to appropriate said amount; Ralph Michael seconded. Bruce Williams subsequently presented a review of the budget. The budget is based on several items including property valuations, student census, and the CLA's. He indicated that the Plymouth District is responsible for approximately 50 students – half elementary and half secondary. The cost per pupil is approximately \$16,460. Bill Cherico asked about the increase in the budget for special education and was advised by Mr. Williams that that figure was now part of the entire Supervisory Union, which comprises 11 districts. The figure for Plymouth is \$79,249 for special education. A voice vote was taken; because it was not a definite determination, Tom Harris requested another vote and took count; 36 ayes and 4 nays; the ayes have it; so voted; Article II passed.

Article III was read: Shall the Plymouth School District authorize the School District Directors to place all unencumbered surplus funds into a Reserve Fund for the purpose of partially defraying unanticipated operational expenses pursuant to Title 16 §567 of the Vermont Statutes Annotated? Russ Tonkin motioned to authorize said action; motion was seconded; the ayes have it; so voted; said Article 3 was passed.

Article IV was read: Shall the voters of the Plymouth School District approve setting its annual honorarium for each of its School Directors at \$500. A motion was moved to accept; it was seconded; the ayes have it; so voted; said Article IV was passed.

Article V was read: Shall the voters of the Plymouth School District authorize the Plymouth School Directors to direct the Two Rivers Supervisory Union administration to commence discussions with other school districts with respect to a joint contract for grades K-6 with the objective to reduce the education expense for Plymouth, and if such discussions are successful enter into a joint contract, such contract being subject to the approval of the voters of Plymouth and the voters of the other party to the contract. The question was asked as to the student census per school: 17% Ludlow; 35%

Killington; 9% Bridgewater; 35% Woodstock; 4% Mt. Holly. Julie indicated that there would only be one contract with one district. Also that transportation is provided by the Town only to Woodstock. Ralph motioned to authorize said discussion; the motion was seconded; the ayes have it; so voted; Article V passed.

Article VI was read: To transact any other necessary and legal business. Julie indicated she was running for a two-year term; Robert Fishman for a one-year term. Rebecca Geary, new to the Town and an executive director at Farm & Wilderness, would like to be considered for a write-in three-year term.

There was no other business.

The Meeting was adjourned at 7:40 PM.

Minutes written by Sandie Small
Plymouth Town Clerk

III. Two Rivers Superintendent Report

Dear Plymouth Community Members,

On December 17, 2015, The Two Rivers Supervisory Union Board adopted a Vision Statement for its operations: *Students and adults of the Two Rivers Supervisory Union will collaborate, think critically, acquire and apply knowledge and solve problems creatively.* This vision was considered and supported by faculty, administrators and students prior to consideration by the Board. We all strive to achieve this vision through our thoughts, our words and our actions.

As always, the TRSU Board, its Executive Committee, its operational committees, administrators and educators focused their efforts on support of quality teaching and increasing learning opportunities for all students. Both the Plymouth Board and the central administration regularly reach out to the Windsor Central Supervisory Union to coordinate on behalf of Plymouth students.

As we moved into our third year as a merged Supervisory Union, our newly unified special education team continued to make progress. This fiscal year marks the first year that we brought all of the special education professional staff into the supervisory union. We are utilizing our speech language pathologists to serve the students that require Early Essential Education within the various pre-school settings.

The SU central administration has successfully implemented a comprehensive business and human resources software system that enables streamlined, efficient and technologically cutting edge work flow. At the local level all FY16 budgets passed on their first vote by over 65%. All of our local boards have diligently worked to stay within the challenging spending thresholds of Act 46, while still providing strong educational programming for our students. TRSU has achieved, over three years, significant financial efficiencies and increased quality of service to our schools. Still, further work is required. The TRSU Board, through its Executive Board carefully considered various ways to reconstitute the senior leadership structure. On December 17, 2015, the full TRSU Board approved a budget that provides for one Superintendent and sufficient senior management to sustain the organization in the realms of finance, technology, curriculum, professional development and grant management. Senior management will no longer include both a Superintendent and an Associate Superintendent. This will leave TRSU as one of the most financially efficient Supervisory Union organizations in the State on a per student basis.

Each of our constituent districts faces intensifying pressures to provide a strong educational program at a reasonable cost. For complex reasons, including geography, school size, and traditional patterns of staffing, compensation and program structure, many of our schools have become some of the most expensive in the State of Vermont on a per student basis. Non-operating school districts, such as Plymouth, have experienced these budgetary pressures at a very intense level. At the 2015 March school district meeting, the members of the meeting asked the Plymouth Board to research, through the services of the Superintendent of Schools, possible alternative arrangements with other school districts that might achieve reduced tuition obligations.

In April 2015, TRSU legal counsel advised the Board that it had the authority under Vermont Statute to pay tuition on behalf of Plymouth students to "one or more" school districts to meet the educational interests of Plymouth students. While it is not common practice for non-operating school districts to pay tuition to just one school district, this was an idea the Board began to explore. However, in May of 2015, the Vermont Legislature passed Act 46. TRSU and all surrounding SU's began exploring various merger options. This complicated the search for a less expensive tuition "partner." Under Act 46, any merged district must offer equal opportunity to its students. Thus the existence of students with school choice in a merged entity that does not offer school choice to all its students is precluded by Act 46. If Plymouth voters choose to join a merged district, it will, by definition, be giving up full school choice. Like TRSU and RSSU, WCSU is considering an Act 46 merger, but will not vote prior to June 30, 2016. Thus any arrangement with one of their constituent school districts would most likely be temporary. After considerable discussion and input from the public the Board made the determination that such a potentially temporary arrangement, likely for just one year, does not make sense at this time. The Board will continue to explore its options, keep citizens informed of Act 46 considerations, and diligently look out for the interests of Plymouth students and citizenry.

Our School Board leadership at both the local and SU level is effective and invested in supporting strong programming for children balanced by an eye for efficient operations. The spirit of collaboration was further enhanced by a strategic planning retreat in October. Plymouth was well represented. Over 30 Board members attended the retreat. The ideas from that retreat continue to resonate and follow-up to that retreat is ongoing. Board members remain remarkably active on key committees such as Finance, Innovations in Learning and Policy.

Our Boards continue to adhere to a vision of unity on behalf of all children in our SU. By staying focused on the future of the children of our entire region they create the reality that the “Whole is greater than the sum of its parts.” We have all experienced the inspiration that comes from working in new ways toward a unified purpose. In September, I made the decision to retire. I will truly miss working with the fine educators, Board members, fellow administrators, citizens, and most of all the students of our TRSU communities. I am totally confident that they will, together, continue to progress to a brighter future.

Respectfully submitted,

Bruce Williams

Superintendent of Schools

IV. Special Education

The special education programs provided by the Two Rivers Supervisory Union are designed to meet the individual needs of our diverse student population. School-based programs are in place at each of our four elementary schools and at Black River Middle/High School and Green Mountain Union High School.

Our Essential Early Education (EEE) program provides services to 3-5 year old preschool children with developmental delays, as well as preschoolers who are “at risk” for future school difficulties. These preschool children are fully included with all of the preschoolers residing within the Ludlow, Plymouth, and Mount Holly School Districts who attend our universal preschool programs at Mount Holly and Ludlow Elementary Schools. Services to these children are provided by EEE Coordinator Shawn DuBois, Speech/Language Pathologists Darlene Remy and Lily French, Physical Therapist Taryn Levy, and Occupational Therapist Whitney Haber. The EEE program also provides identification and consultation for “at risk” and developmentally delayed infants and toddlers.

School districts in the Two Rivers Supervisory Union serve children and youths with mild to severe disabilities under the Individuals with Disabilities Education Act 2004 (IDEA) and the Vermont Agency of Education Special Education Regulations. In addition, any eligible student with a disability who does not qualify for special education service under the IDEA may receive instructional and/or environmental accommodations and related services through Section 504 of the Rehabilitation Act as well as the school’s Educational Support System.

In order to provide a specialized educational program that will benefit the student, each child who is eligible for special education services is provided with an Individualized Education Plan (IEP). Depending on need, a student may also receive resource room services, speech and language therapy, occupational therapy, physical therapy, and/or counseling. Any one, or a combination, of these services may be necessary in order to address the needs of the whole child. These services have enabled many students to realize their potential within their home schools. Special transportation and/or special school placements are sometimes necessary to provide appropriate programs for students with more intensive needs.

Programs are supported by local, state, and federal funds, including federal IDEA-B Grant and state grants (Mainstream Block Grant, State EEE Grant, and Medicaid). Local dollars and various grants have continued to provide opportunities for teachers, administrators, and support staff to participate in conferences, in-service, workshops and courses.

The Plymouth School District has 13 students who receive special education services. Services may include resource room, speech/language, physical therapy, and occupational therapy. Another resource available to our children is through a mental health clinician. As part of this service, the clinician is available to work with students and their families to provide emotional support and counseling. We also provide consultation services from the Vermont Association for the Blind and Visually Impaired, Nine East Network for the Deaf and Hard of Hearing, and the Vermont I-Team on as need basis. Services may also be provided to students on Section 504 Accommodation Plans or through the school’s Educational Support System.

Many thanks go to the parents, school staff at the respective schools, School Board and the community for their continued support and commitment.

Mary Barton

Director of Support Services

V. Child Find Notice/Non-Discrimination Notice

**SPECIAL EDUCATION CHILD FIND NOTICE
TWO RIVERS SUPERVISORY UNION**

Two Rivers Supervisory Union is required by the Individuals with Disabilities Education Act and Section 504 of the Rehabilitation Act of 1973 to locate, evaluate and identify all persons with disabilities between the ages of birth through 21 who may be in need of special education related services or accommodations in order to access a free appropriate public education and to provide such needed services for those ages 3 through 21. Services for children birth to 3 years are provided in conjunction with Part H Services of the Family, Infant and Toddler Project of Vermont. If you know of a person residing in the towns of Andover, Baltimore, Cavendish, Chester, Ludlow, Mount Holly, or Plymouth you believe has such needs but is not currently receiving services, please contact the Director of Special Services, at (802) 875-6428

NON-DISCRIMINATION DISCLAIMER

The School Board recognizes its obligation to respect the legal rights of all students, parents, employees, and applicants, for admission or employment and those conducting business with the district. The Board will comply with all applicable federal and state non-discrimination laws including *Title VI, Title IX, Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act*, and will not discriminate against any person or group on the basis of race, creed, color, national origin, gender, age, handicapping condition and/or disability or sexual orientation. A process of referral, evaluation and placement of handicapped students exists in accordance with section 504. The Superintendent shall notify appropriate persons of this policy and of the grievance procedure whereby claims of discrimination may be processed including the right to contact the Human Rights Commission in Montpelier and the Regional Office of Civil Rights in Boston. Information on these and other sources of assistance is contained in the grievance procedure.

Plymouth Town School District

Budget Proposal FY 2016-2017

&

Auditors Report



Bruce Williams
Superintendent

Linda Waite
Associate Superintendent

Chris Adams
Director of Financial Operations

Mary Barton
Director of Student Services

January 13, 2016

School Board of Directors
Plymouth School District
Plymouth, VT 05056

Re: Annual Certified Public Audit

The annual audit report and financial statements for the year ended June 30, 2015 have been completed by RHR Smith & Company, CPA's. The report is available online or by contacting the Two Rivers Supervisory Union office.

The annual audit report for the first year for Two Rivers Supervisory Union is also available online or at the Two Rivers Supervisory Union office.

Sincerely,

A handwritten signature in black ink that reads "Bruce Williams". The signature is written in a cursive style with a long, sweeping tail.

Bruce Williams, Superintendent

District: **Plymouth**
County: **Windsor**

LEA: **T156**
S.U.: **Two Rivers**

1.	Local budgeted expenditures including any separate articles		1,003,636	1.
2.	Act 144 expenditures	-		2.
3.	Obligation to a regional technical center school district if any	-		3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)	9,599		4.
5.	Obligation to repay difference between allowable and announced tuition	-		5.
6.	Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	1,013,235	6.
7.	Offsetting revenues (do NOT include revcode 3114, the on-behalf payment)		117,950	7.
8.	Act 144 dedicated revenues	-		8.
9.	Act 144 expenditures to raise locally	line 2 - line 8	-	9.
10.	Offsetting revenues less Act 144 revenues	line 7 - (lines 8 + 9)	117,950	10.
11.	Initial Education Spending	line 6 - line 10	895,285	11.
12.	Capital debt hold-harmless aid	line 16, "CDaid" page	-	12.
13.	Education Spending	line 11 - line 12	895,285	13.
14.	Equalized pupils		52.48	14.
15.	Education spending per equalized pupil	line 13 / line 14	17,059.55	15.

Excess Spending Calculation - secs. 37 & 38 of Act 46, 2015

16.	Per pupil figure to use for Excess Spending Exempt per tuition pk-12	line 15	17,059.55	16.
17.	Per equalized pupil spending threshold for FY2017		Exempt	17.
18.	Per pupil spending above the threshold	line 16 - line 17	NA	18.

19.	Per pupil figure used for calculating District equalized tax rate	line 15 + line 17	17,059.55	19.
20.	Property Tax Yield per \$1.00 of tax rate		9,870.00	20.
21.	Equalized homestead tax rate to be prorated	17,059.55 / 9,870 (lines 19 & 20)	1.7284	21.
22.	Percent of Plymouth equalized pupils not in a union school district		100.00%	22.
23.	Portion of equalized homestead tax rate to be assessed by town	lines 21 x line 22	1.7284	23.
24.	Common level of appraisal		105.56%	24.
25.	Estimated actual homestead tax rate of district to be assessed	lines 23 / line 24	1.6374	25.
26.				26.
27.				27.
28.				28.
29.				29.
30.				30.
31.				31.
32.				32.
33.				33.
34.	Total equalized homestead rate for Plymouth	lines 34 + 39 + 43	1.7284	34.
35.	Total estimated actual homestead rate for Plymouth	lines 36 + 40 + 44	1.6374	35.
36.	Equalized non-residential tax rate		1.538	36.
37.	Estimated actual non-residential tax rate	lines 36 / line 24	1.4570	37.

38.	Education spending	line 13	895,285	38.
39.	Tech FTE's		0.34	39.
40.	Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	line 39 x 9,870 x 87%	2,800	40.
41.	Adjusted education spending due the district from Ed Fund	lines 38 - 40	892,485	41.

42.	Amount to raise locally for Act 144	line 9	-	42.
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43.	Per pupil figure used for calculating District Household Income Percentage	line 19	17,059.55	43.
44.	Income Yield per 2.0% of household income		11,065	44.
45.	Plymouth household income percentage to be prorated	17,059.55 / 11,065 x 2.00% (lines 43 & 44)	3.08%	45.
46.	Prorated income cap percentage for Plymouth education property tax if eligible	100.00% x 3.08% (lines 22 & 45)	3.08%	46.
47.		"FY17EstUnion", line 18 (%)		47.
48.		(lines 27 & 47)	-	48.
49.		"FY17EstUnion", line 18 (%)		49.
50.			-	50.
51.	Estimated income cap percentage for Plymouth education property tax		3.08%	51.

District: Plymouth County: Windsor		T156 Two Rivers		Property dollar equivalent yield	Homestead tax rate per \$9,870 of spending per equalized pupil
				9,870	1.00
				11,065	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$774,594	\$977,457	\$976,580	\$1,003,636
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$774,594	\$977,457	\$976,580	\$1,003,636
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	\$9,599
7.	Total Budget	\$774,594	\$977,457	\$976,580	\$1,013,235
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	\$9,599
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$103,967	\$156,769	\$89,893	\$117,950
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenue (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$103,967	\$156,769	\$89,893	\$117,950
14.	Education Spending	\$670,627	\$820,688	\$886,687	\$895,285
15.	Equalized Pupils	49.46	47.73	53.87	52.48
16.	Education Spending per Equalized Pupil	\$13,558.98	\$17,194.39	\$16,459.75	\$17,059.55
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	NA
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	NA
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	NA
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	Exempt	Exempt	Exempt	NA
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	NA
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	threshold = \$15,456 NA	threshold = \$16,166 NA	threshold = \$17,103 NA	District Threshold NA
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,559	\$17,194	\$16,460	\$17,059.55
28.	District spending adjustment (minimum of 100%)	148.169% based on \$9,151	185.185% based on \$9,285	174.012% based on \$9,459	NA
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$17,059.55 ÷ (\$9,870.00 / \$1,000)]	\$1,3928 based on \$0.94	\$1,8148 based on \$0.98	\$1,7227 based on \$0.99	\$1,7284 based on \$1.00
30.	Percent of Plymouth equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% × \$1.73)	\$1,3928	\$1,8148	\$1,7227	\$1,7284
32.	Common Level of Appraisal (CLA)	102.50%	102.70%	100.42%	105.56%
33.	Portion of actual district homestead rate to be assessed by town (\$1,7284 / 105.56%)	\$1,3588 based on \$0.94	\$1,7671 based on \$0.98	\$1,7155 based on \$0.99	\$1,6374 based on \$1.00
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
34.	Anticipated income cap percent (to be prorated by line 30) {(\$17,059.55 + \$11,065) × 2.00%}	2.67% based on 1.80%	3.33% based on 1.80%	3.13% based on 1.80%	3.08% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% × 3.08%)	2.67% based on 1.80%	3.33% based on 1.94%	3.13% based on 1.94%	3.08% based on 2.00%
36.	Percent of equalized pupils at union 1	-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Two Rivers Supervisory Union

Budget FY 2016-2017

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Auditor's Certification FY 2014-2015

**Two Rivers Supervisory Union
FY 2017 Proposed Budget Summary**

	Budget FY 2015	Actual FY 2015	Budget FY 2016	Budget FY 2017
Central Office (Equalized Pupil)				
General Administration	440,339	427,867	431,129	384,259
Finance	178,358	174,967	191,527	200,615
Bookkeeping	231,745	226,934	232,716	231,114
Operations & Maint	100,250	106,944	106,580	106,503
SU Technology	105,605	106,703	103,684	111,983
English as a 2nd Language	13,896	12,634	12,919	26,809
Sub Total	1,070,193	1,056,049	1,078,555	1,061,283
Revenue Offsets				
Medicaid Reimbursement	43,053	28,224	28,193	35,921
Fund Surplus	0	0	15,000	0
Banking Interest	0	0	0	1,500
Misc Revenue	0	7,388	1,500	10,000
E-Rate Reimbursement	0	6,495	2,500	2,500
Sub Total	43,053	42,107	47,193	49,921
Central Office Total	1,027,140	1,013,942	1,031,362	1,011,362
Tech School Support (EqPup)				
Two FTE's and ENA; Various Programs	0	12,289	259,338	268,400
Less: E-Rate Reimbursement	0	0	91,200	91,200
Tech Support Total	0	12,289	168,138	177,200
Special Education (Child Count)				
Kindergarten-12th Grade	328,528	363,306	2,577,375	2,733,811
Early Essential Education in Schools	0	0	114,285	119,247
Early Essential Collaborative*	118,681	123,050	117,435	125,140
Special Ed Total	447,209	486,356	2,809,095	2,978,198
Preschool Collaborative*	250,849	239,765	238,005	262,552
*Preschool/EEE shared by Andover, Baltimore, Cavendish and Chester				
Grants (Estimates)				
IDEA-B	309,000	347,906	322,000	340,000
Title I	350,000	383,594	438,084	438,084
Title IIA	165,000	130,075	127,016	127,016
21st Century Grant (After School)	200,000	229,170	80,000	86,000
Grant Total	1,024,000	1,090,745	967,100	991,100
Summary				
Net TRSU FY17 Proposed Budget	2,749,198	2,843,097	5,213,700	5,420,412
Offsetting Revenues	43,053	42,107	138,393	141,121
Grand Total of Expense for Approval	2,792,251	2,885,204	5,352,093	5,561,533

Contact Christopher Adams, TRSU Finance Director, for budget details upon request at:
chris.adams@trsu.org or by phone at 802 875-6423

Plymouth School District General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2015	Actual FY-2015 Pd:12	Budget FY - 2016	Budget FY - 2017
100-100-10-51510-000.01 CHECKING/SWEEP ACCT INT.	86.00	14.04	25.00	25.00
100-100-10-51950-000.00 OTHER LOCAL REV.-LEASE TO	46,000.00	46,000.00	0.00	0.00
100-100-10-51990-000.00 MISCELLANEOUS REVENUE	2,296.00	280.00	2,000.00	750.00
100-100-10-51990-000.10 Bank Loan Proceeds	0.00	56,826.00	0.00	0.00
100-100-10-53100-000.00 GEN'T STATE SUPPORT GRANT	820,688.00	818,588.00	886,687.00	895,285.00
100-100-10-53150-000.00 TRANSPORTATION AID	19,370.00	19,336.00	16,614.00	14,863.00
100-100-10-53300-000.01 NON RESIDENT TRANSPORT FE	0.00	90.00	0.00	150.00
100-100-10-55481-000.00 Medicaid Reimbursement	0.00	13,175.00	0.00	8,000.00
100-100-10-56999-000.00 CARRY FRWD/UNRESERVED	0.00	0.00	0.00	-9,599.00
100-100-30-53114-000.00 STATE ON BEHALF OF SCHOOL	0.00	2,100.00	0.00	0.00
100-211-10-53201-000.00 MAINSTREAM BLOCK GRANT	14,916.00	14,916.00	20,461.00	19,200.00
100-211-10-53202-000.00 INTENSIVE SERVICES REIMB	39,271.00	78,748.00	46,325.00	71,251.00
100-211-10-53205-000.00 State Placed Students	31,000.00	0.00	0.00	0.00
100-211-11-53204-000.00 EEE STATE REIMB.	3,830.00	3,830.00	4,468.00	3,711.00
Total Revenues	977,457.00	1,053,903.04	976,580.00	1,003,636.00
100-100-10-61100 REGULAR INSTRUCTION				
100-100-10-61100-561.00 ELEMENTARY TUITION	269,784.00	238,023.92	287,612.00	238,530.00
Total REGULAR INSTRUCTION	269,784.00	238,023.92	287,612.00	238,530.00
100-100-10-62321 SUPERVISORY UNION ASSESS.				
100-100-10-62321-331.00 SUPERVISORY UNION ASSESS.	42,580.00	42,580.00	48,703.00	46,552.00
Total SUPERVISORY UNION ASSESS.	42,580.00	42,580.00	48,703.00	46,552.00
100-100-10-62405 ELECTED SCH BOARD SERV				
100-100-10-62405-110.00 BOARD SECRETARY	808.00	856.00	749.00	880.00
100-100-10-62405-110.01 BOARD STIPENDS	1,500.00	1,000.00	1,500.00	1,500.00
100-100-10-62405-220.00 FICA	177.00	141.96	172.00	182.00
100-100-10-62405-250.00 WORKER'S COMPENSATION	7.00	8.45	7.00	7.00
100-100-10-62405-260.00 UNEMPLOYMENT COMPENSATION	0.00	27.00	28.00	33.00
100-100-10-62405-360.00 LEGAL SERVICES	1,000.00	210.00	1,000.00	1,000.00
100-100-10-62405-522.00 Liability Insurance	105.00	0.00	500.00	500.00
100-100-10-62405-610.00 BOARD OF ED SUPPLIES	200.00	4.25	200.00	150.00
100-100-10-62405-810.00 DUES & FEES	300.00	120.00	250.00	250.00
100-100-10-62405-810.01 8 High St Maint.	0.00	9.21	0.00	0.00
100-100-10-62405-890.00 WAGE CONTINGENCY	225.00	0.00	400.00	450.00
Total ELECTED SCH BOARD SERV	4,322.00	2,376.87	4,806.00	4,952.00
100-100-10-62523-830.00 SHORT-TERM INTEREST	0.00	1,193.89	0.00	0.00
100-100-10-62574 PRINTING/PUBLISHING SER.				
100-100-10-62574-550.00 PRINTING - ANNUAL BOOKLTS	1,476.00	302.30	750.00	600.00
Total PRINTING/PUBLISHING SER.	1,476.00	302.30	750.00	600.00
100-100-10-62600 OPERATION/MAINT OF PLANT				

Plymouth School District General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2015	Actual FY-2015 Pd:12	Budget FY - 2016	Budget FY - 2017
100-100-10-62600-521.00 PROPERTY INSURANCE	1,739.00	88.00	0.00	0.00
Total OPERATION/MAINT OF PLANT	1,739.00	88.00	0.00	0.00
100-100-10-62700 STUDENT TRANSPORTATION				
100-100-10-62700-110.00 REG TRANS. - SALARIES	15,535.00	15,751.33	15,252.00	15,633.00
100-100-10-62700-110.01 TRANSPORTATION COORD.	500.00	499.95	500.00	500.00
100-100-10-62700-120.00 SUBSTITUTE	750.00	614.55	750.00	750.00
100-100-10-62700-210.00 REG TRANS HEALTH INS	1,575.00	1,889.35	2,468.00	2,485.00
100-100-10-62700-220.00 TRANSPORTATION - FICA	1,284.00	1,290.19	1,262.00	0.00
100-100-10-62700-250.00 WORKER'S COMPENSATION	96.00	619.94	136.00	0.00
100-100-10-62700-260.00 UNEMPLOYMENT COMPENSATION	344.00	317.00	321.00	321.00
100-100-10-62700-280.00 BUS DRIVER- DENTAL	116.00	111.06	163.00	121.00
100-100-10-62700-290.00 Other Employee Benefits	241.00	0.00	0.00	0.00
100-100-10-62700-430.00 REPAIRS/MAINTENANCE	2,500.00	3,065.65	2,000.00	3,000.00
100-100-10-62700-440.00 NEW BUS Payments	14,400.00	12,437.97	13,000.00	11,850.00
100-100-10-62700-524.00 REGULAR TRANS INSURANCE	400.00	360.00	350.00	375.00
100-100-10-62700-610.00 TRANSPORTATION SUPPLIES	200.00	180.48	200.00	200.00
100-100-10-62700-627.00 DIESEL FUEL	7,090.00	7,050.81	7,500.00	7,500.00
100-100-10-62700-810.00 TRANSPORTATION DUES & FEE	213.00	0.00	225.00	200.00
Total STUDENT TRANSPORTATION	45,244.00	44,188.28	44,127.00	42,935.00
100-100-10-62900 INFORMATION SERVICES				
100-100-10-62900-540.00 ADVERTISING	200.00	511.75	250.00	500.00
Total INFORMATION SERVICES	200.00	511.75	250.00	500.00
100-100-10-65100 Long Term Debt				
100-100-10-65100-831.00 Interest on Borrowing	0.00	0.00	1,174.00	2,500.00
100-100-10-65100-910.00 Principal-Deficit	0.00	0.00	19,609.00	18,942.00
Total Long Term Debt	0.00	0.00	20,783.00	21,442.00
100-100-11-61100 Preschool				
100-100-11-61100-561.00 Preschool Tuition Memo: State Mandate \$3,092 per student	0.00	0.00	0.00	9,276.00
Total Preschool	0.00	0.00	0.00	9,276.00
100-100-30-61100-56 SECONDARY TUITION				
100-100-30-61100-561.00 SECONDARY TUITION 7-12 Memo: 4 grads	480,000.00	478,959.05	420,000.00	443,904.00
Total SECONDARY TUITION	480,000.00	478,959.05	420,000.00	443,904.00
100-100-30-65200 PRIOR YR-SECONDARY EXP.				
100-100-30-65200-561.00 PRIOR YEAR EXP TUITION	2,734.00	251.00	0.00	2,500.00
Total PRIOR YR-SECONDARY EXP.	2,734.00	251.00	0.00	2,500.00

Plymouth School District General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2015	Actual FY-2015 Pd:12	Budget FY - 2016	Budget FY - 2017
100-211-10-61200 SPECIAL EDUCATION				
100-211-10-61200-331.00 SPECIAL ED ASSESSMENT	0.00	0.00	39,249.00	42,193.00
100-211-10-61200-561.00 ELEM EXCESS SPEC ED COSTS	39,182.00	74,880.40	40,000.00	58,000.00
Total SPECIAL EDUCATION	39,182.00	74,880.40	79,249.00	100,193.00
100-211-10-62140 OT/PT SERVICES				
100-211-10-62140-330.00 OT SERVICES	650.00	0.00	600.00	1,000.00
100-211-10-62140-330.01 PT SERVICES	2,500.00	0.00	1,500.00	1,500.00
Total OT/PT SERVICES	3,150.00	0.00	2,100.00	2,500.00
100-211-10-62142 MENTAL HEALTH SERVICES				
100-211-10-62142-330.00 EVALUATIONS	3,000.00	0.00	1,500.00	2,500.00
Total MENTAL HEALTH SERVICES	3,000.00	0.00	1,500.00	2,500.00
100-211-10-62150 SPEECH/LANGUAGE SERVICES				
100-211-10-62150-330.10 SLP EXCESS COSTS	2,500.00	0.00	2,000.00	1,500.00
Total SPEECH/LANGUAGE SERVICES	2,500.00	0.00	2,000.00	1,500.00
100-211-10-62400 Case Management				
100-211-10-62400-300.00 Case Management	0.00	12,641.54	0.00	0.00
Total Case Management	0.00	12,641.54	0.00	0.00
100-211-11-61200 EEE EXCESS COSTS				
100-211-11-61200-331.00 SU ASSESSMENT	10,429.00	11,376.03	0.00	0.00
100-211-11-61200-561.00 EEE EXCESS COSTS	29,792.00	24,116.26	28,000.00	27,500.00
100-211-11-61200-610.00 EEE Supplies	0.00	229.44	0.00	0.00
Total EEE EXCESS COSTS	40,221.00	35,721.73	28,000.00	27,500.00
100-211-30-61200 EXCESS SPECIAL ED COSTS				
100-211-30-61200-561.20 EXCESS SPECIAL ED COST	36,725.00	65,264.50	32,000.00	50,000.00
Total EXCESS SPECIAL ED COSTS	36,725.00	65,264.50	32,000.00	50,000.00
100-300-30-61300-560 VOCATIONAL ED TUITION				
100-300-30-61300-560.08 VOCED/STATE ON BEHALF/SCH	2,122.00	2,100.00	2,798.00	5,019.00
Total VOCATIONAL ED TUITION	2,122.00	2,100.00	2,798.00	5,019.00
100-300-30-61300-569 VOCATIONAL TUITION				
100-300-30-61300-569.00 VOCATIONAL TUITION DIRECT	2,478.00	1,069.47	1,902.00	3,233.00
Total VOCATIONAL TUITION	2,478.00	1,069.47	1,902.00	3,233.00

Plymouth School District General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2015	Actual FY-2015 Pd:12	Budget FY - 2016	Budget FY - 2017
Total Expenditures	977,457.00	1,000,152.70	976,580.00	1,003,636.00
Total GENERAL FUND	0.00	53,750.34	0.00	0.00
Total All Funds	0.00	53,750.34	0.00	0.00

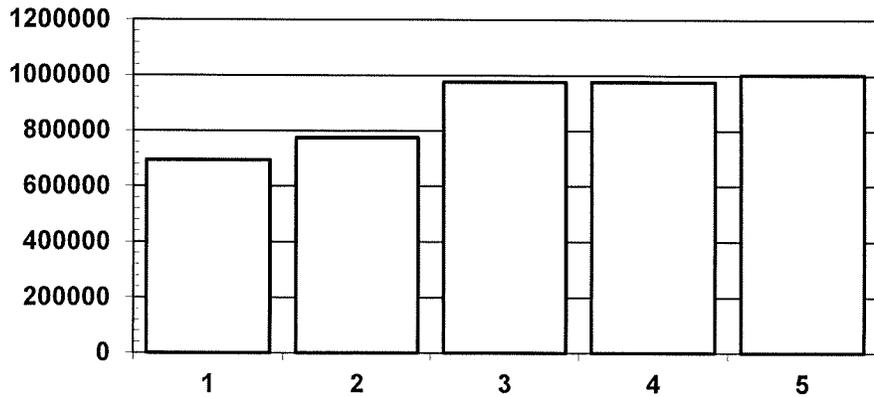
PLYMOUTH BUDGET INFORMATION
FY 17 BUDGET
PROJECTED ENROLLMENT

YEAR:		ELEMENTARY:	% OF CHANGE:
Projected:	FY 2017	22	-4.35%
	FY 2016	23	-8.00%
	FY 2015	25	19.05%
	FY 2014	21	16.67%
	FY 2013	18	-5.26%
		SECONDARY:	% OF CHANGE:
Projected:	FY 2017	28	12.00%
	FY 2016	25	-13.79%
	FY 2015	29	20.83%
	FY 2014	24	20.00%
	FY 2013	20	-23.08%

TUITION RATES

ELEMENTARY SCHOOL:	FY 14	FY 15	FY 16
State Average	\$11,520	\$11,936	\$12,294
Barnard	\$10,000	\$10,000	\$10,000
Sherburne/Killington	\$11,830	\$12,066	\$12,790
Prosper Valley	n/a	n/a	\$9,000
Reading	\$9,000	\$9,500	\$9,500
Mt Holly	\$15,015	\$15,000	\$15,000
Ludlow	\$15,114	\$15,500	\$15,500
Woodstock	\$9,800	\$10,000	\$10,000
SECONDARY SCHOOL:			
State Average	\$12,461	\$13,752	\$14,297
Black River	\$15,448	\$16,000	\$16,500
Woodstock	\$15,200	\$16,000	\$16,000
Green Mountain UHS	\$13,000	\$13,500	\$14,000
VOCATIONAL:			
River Valley	\$12,837	\$13,282	\$13,703
Stafford	\$12,430	\$12,974	\$13,221
Hartford	\$12,255	\$16,000	\$17,100

Plymouth School District Budget Comparison



<u>Year</u>	<u>Budget Year</u>	<u>Total Budget</u>	<u>\$ increase/ (decrease)</u>	<u>% increase/ -decrease</u>
1	2012-2013	\$694,560.00	-64,758.00	-8.53%
2	2013-2014	\$774,594.00	80,034.00	11.52%
3	2014-2015	\$977,457.00	202,863.00	26.19%
4	2015-2016	\$976,580.00	-877.00	-0.09%
5	2016-2017	\$1,003,636.00	27,056.00	2.77%
5 YEAR	AVERAGE INCREASE =		\$48,863.60	6.37%

~ NOTES ~

TOWN INFORMATION

TOWN CLERK'S OFFICE	672-3655
Monday – Thursday 8:00 am – 4:00 pm	
Appointments at other times are available by arrangement.	
Highway Garage	672-3535
Lister's Office	672-5002
Health Officer – Russ Tonkin	672-3179
Service Officer – Margo Marrone	228-5114
Fire Warden – Joe Rebideau	672-5148
Deputy Warden – Mike Lynds	672-3547
First Constable – Justus Pingree	672-3939
Second Constable – Richard Olmstead III	
Truant Officer – Ted Hall	672-1343
Zoning Administrator – Jim Allen	672-4468
State Police (non-emergency)	234-9933
Windsor County Sheriff	457-5211

MEETINGS

Selectmen's Meeting	
1 st and 3 rd Monday of the month,	
Municipal Building	6:00 PM
Planning Commission	
1 st Tuesday of the month,	
Municipal Building	7:00 PM
Cemetery Commission	
1 st Thursday of each month,	
Fire Station – May – November	7:00 PM
Volunteer Fire Department	
2 nd and 4 th Wednesday of the month	6:30 PM
School Board	
1 st Monday of each month	6:30 PM
First Response Team	
1 st Wednesday of the month,	
Fire Station	6:00 PM

**Town of Plymouth
68 Town Office Rd
Plymouth, VT 05056**

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