



**Copies of the complete Auditors Report  
are available at the Town Office.**

**Please bring this book with you to the Town Meeting.**

**Cover Photo by Eric Wegar**

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**Plymouth Town Meeting**  
**Monday, March 2, 2015**  
**7:55 PM**

Prior to the start of the Annual Town Meeting, Tom Harris gave the Floor to Alison Clarkson who spoke about some of the issues on which she is working: reining in the education costs; efficiently unifying the school districts; lowering property taxes; improving the water quality in the State; and upgrading health care insurance.

Moderator Tom Harris called the Meeting to Order at 7:55 PM.

The Warning was read.

Article 1 was read: To elect Town Officers by Australian ballot; there was no discussion. Lee Kafer motioned to vote for said Town Officers by Australian ballot; Jim Allen seconded; so voted.

Article 2 was read: To vote \$10,537.50 for Human Services as allocated in the Warning. Betsy Tonkin indicated that the reason that the request for the Historical Society was higher was because it had received a small grant and needed additional funds to supplement the budget as it was preparing a video relating to Hurricane Irene. A motion was given to approve said appropriations; the Motion was seconded; so voted.

Article 3 was read: To vote to raise \$1,088,429 in taxes to pay estimated expenses in the amount of \$1,138,429. Russ Tonkin presented a slide show concerning the budget; some of the items touched upon were the municipal tax rate last year was .37 and it was expected to be between .41 and .42 this coming year; the Town is owed approximately \$320,000 from FEMA which should be forthcoming six to nine months after submission of paperwork to FEMA. Bill Cherico asked about a Town reappraisal and Russ answered that the lower an assessment the higher the tax rate will go; Russ also stated that the Town may wait another year for a reassessment. Mary Michaels commented that the high tax rate is driving high-house people from the State; Lee Kafer felt that Montpelier does not help the situation. Bill Michaels asked why the Town did not incorporate a carry-over in the budget; Russ answered that the budget is an estimate and the Town did not want to get caught short of revenue. Mary Michaels asked about tax sales for delinquent property taxes. The budget for the Sheriff was discussed and Ralph stated that we should have a surplus from fines. A vote was put to the Floor; the ayes had it, and Article 3 was passed.

Article 4: was read: To transact any other necessary and legal business. Betsy Tonkin showed a preliminary video that the Historical Society is working on interviewing Pat and Bob Lambert after Hurricane Irene. Sue Poirier mentioned that the Plymouth First Response Team and the Plymouth Emergency Squad are always looking for volunteers. Julie Dupont reminded everyone about Green-Up Day in May. Lee Kafer asked about the status of the fraud issue in the Town Office; Russ stated that a forensic auditor had been retained, that insurance through the League should cover the actual loss of funds; and that steps will be taken to ensure that there will be no repetition of events. The SB also indicated that the State plans to shut down Notch Road beginning in the spring/summer of 2016. Terry Bascom spoke about the plymouthdirector.org website he is establishing and an antique/treasure sale at the Community Center for May 22-25, 2015. Lauren Shaskew announced that she was planning to provide child care during the summer months at the Center.

The Meeting was adjourned at 8:40 PM.

Sandie Small  
Plymouth Town Clerk

## TOWN ASSETS

|  |               |             |
|--|---------------|-------------|
| Municipal Building                     | \$750,000     |             |
| Community Center                       | 342,970       |             |
| Former PHS Building                    | 122,520       |             |
| Computers and accessories              | 10,000        |             |
| Sand Shed                              | 96,000        |             |
| Fuel Pumps and Tanks                   | 1,400         |             |
| 30-K Generator                         | 12,000        |             |
| Kenworth 2014 (SS Bed)                 | 200,000       |             |
| 2014 F550                              | 85,000        |             |
| 2010 Komatsu Loader                    | 75,000        |             |
| 2009 F550 Ford 4x4 w/plow/sander       | 8,000         |             |
| 1997 L9000 4WD w/plow/sander           | 10,000        |             |
| 2008 M2 Freightliner 4WD w/plow/sander | 25,000        |             |
| Grader with wing                       | 20,000        |             |
| JD tractor with attachments            | 25,000        |             |
| Miscellaneous tools                    | 15,000        |             |
| 2 Base radios                          | 2,000         |             |
| 8 Mobile radios                        | 1,000         |             |
| 4 Portable radios                      | 2,000         |             |
| 20-K Generator                         | 8,000         |             |
| Kennedy lot                            | 153,000       |             |
| Hurricane Irene properties             | <u>23,110</u> |             |
|  |               | \$1,987,000 |

## TOWN ASSETS – FIRE DEPARTMENT

|                            |               |                    |
|----------------------------|---------------|--------------------|
| 1998 Ford                  | \$ 60,000     |                    |
| 2003 Freightliner – tanker | 70,000        |                    |
| 1990 L9000 pumper          | 20,000        |                    |
| 1978 Mack pumper           | 10,000        |                    |
| Foam Generator             | 400           |                    |
| 3 Air tanks                | 1,000         |                    |
| 3 Hale portable pumps      | 2,200         |                    |
| 1 Base radio               | 2,000         |                    |
| 10 Mobile radios           | 1,500         |                    |
| 41 Portable radios         | 4,100         |                    |
| 15 Pagers                  | 800           |                    |
| Heat imaging camera        | 4,000         |                    |
| 2 Knox boxes               | 1,000         |                    |
| 4 Generators               | 2,000         |                    |
| 10 Scott air paks          | 20,000        |                    |
| Miscellaneous equipment    | <u>20,000</u> |                    |
|                            |               | \$ 219,000         |
| <b>TOTAL ASSETS</b>        |               | <b>\$2,206,000</b> |

# Warning

The legal voters of Plymouth are hereby warned to meet at the Plymouth Municipal Building at 7:00 PM on Monday, February 29, 2016, to transact at that time business not involving voting by Australian Ballot or voting required by law by ballot. The polls will be open Tuesday, March 1, 2015, at the Plymouth Municipal Building from 10:00 AM to 7:00 PM for the purpose of voting by Australian Ballot. The business to be transacted will include:

Article 1. To elect Town Officers for the ensuing year(s) by Australian Ballot: Town Moderator, Selectman, Lister, Collector of Delinquent Taxes, Trustee of Public Funds, Cemetery Commissioner, First Constable, Second Constable, Grand Juror, Town Agent, School District Clerk/Treasurer, School District Moderator, and 2 School Directors.

Article 2. To see if the Town will vote \$10,036.50 for Human Services to be allocated as follows:

|   |            |
|---|------------|
| A. Visiting Nurse Alliance              | \$2,050.00 |
| B. HCRS – Mental Health Services        | \$ 568.00  |
| C. Red Cross                            | \$ 250.00  |
| D. Black River Senior Center            | \$2,000.00 |
| E. VT Center for Independent Living     | \$ 175.00  |
| F. Windsor County Partners              | \$ 500.00  |
| G. Green Mountain Eco. Develop. Corp.   | \$ 309.50  |
| H. Green Up Vermont                     | \$ 50.00   |
| I. Black River Good Neighbors           | \$ 300.00  |
| J. Fletcher Memorial Library            | \$1,200.00 |
| K. Black River Area Community Coalition | \$ 500.00  |
| L. Vermont Trails and Greenways         | \$ 35.00   |
| M. LPCTV                                | \$ 600.00  |
| N. Tyson Library                        | \$ 500.00  |
| O. Plymouth Historical Society          | \$ 900.00  |
| P. Plymouth Memory Tree                 | \$ 250.00  |
| Q. Plymouth Press                       | \$ 50.00   |
| R. VT Rural Fire Protection Task Force  | \$ 100.00  |
| S. Qttauquechee Health Foundation       | \$ 200.00  |

Article 3. To see if the Town will vote to raise \$1,201,921 in taxes to pay estimated expenses in the amount of \$1,251,921.

Article 4. To transact any other necessary and legal business.

Dated at Plymouth, Vermont, this 29th day of January 2016.

Ralph Michael, Chair

Lawrence Lynds

Russ Tonkin

## TOWN OFFICERS ELECTED

|                         |                      |           |
|-------------------------|----------------------|-----------|
| Moderator               | Thomas W. Harris     | 2014-2015 |
| Clerk/Treasurer         | Sandie Small         | 2014-2017 |
| Selectmen               | Russ Tonkin          | 2012-2015 |
|                         | Ralph Michael, Chair | 2013-2016 |
|                         | Lawrence Lynds       | 2014-2017 |
| Listers                 | Michelle Pingree     | 2012-2015 |
|                         | Thomas Marrone       | 2013-2016 |
|                         | Richard North        | 2014-2017 |
| Collector of Del. Taxes | Kathleen Billings    | 2014-2015 |
| Grand Juror             | Carol Coyne          | 2014-2015 |
| Town Agent              | Carol Coyne          | 2014-2015 |
| Trustee of Public Funds | Margaret Tucker      | 2012-2015 |
|                         | Bobbi Jean Lambert   | 2013-2016 |
|                         | Thomas Marrone       | 2014-2017 |
| Cemetery Commissioners  | Thomas Brown         | 2012-2015 |
|                         | Roy Pierson          | 2014-2016 |
|                         | Andrew Crossman      | 2014-2017 |
| School Directors        | Robert Fishman       | 2014-2015 |
|                         | Julie Dupont         | 2012-2015 |
| Justice of the Peace    | Karen Evans          | 2013-2015 |
|                         | Alexa Dailey         | 2013-2015 |
|                         | Shawn Bemis          | 2013-2015 |
|                         | Chase Morsey         | 2014-2015 |
|                         | Steve Radonis        | 2013-2015 |
| First Constable         | Justus Pingree       | 2014-2016 |
| Second Constable        | Richard Olmstead III | 2014-2016 |

## Town Officers Appointed 2015

|                            |  |
|----------------------------|--|
| Assistant Clerk/Treasurer  | Jodi Blanchard   |
| Road Foreman               | Lawrence Lynds   |
| Health Officer             | Russ Tonkin  |
| Zoning Administrator       | Jim Allen  |
| Planning Commission        | Michael Coleman, Chair<br>Karen Bruyn, Clerk<br>Anne Brown<br>Bill Cherico<br>Tom Derlinga<br>Lee Kafer<br>Rick Martin<br>Judy Michael |
| Zoning Board of Adjustment | Michael Coleman, Chair<br>Karen Bruyn, Clerk<br>Anne Brown<br>Bill Cherico<br>Tom Derlinga<br>Lee Kafer<br>Rick Martin<br>Judy Michael |
| Fence Viewers              | John Dupont<br>John S. Sailer<br>John F. Wheeler   |
| Pound Keepers              | Justus Pingree<br>Richard Olmstead III   |
| Tree Warden                | John S. Sailer   |
| Weigher of Coal            | Mary Jo Schimpfhauser  |
| Emergency Coordinator      | Al Poirier   |
| Service Officer            | Marguerite Marrone   |

## Report of the Selectboard

It is not easy to believe another whole year has passed. We have managed over the past year to keep abreast of the routine challenges. At the same time we have spent a considerable amount of time trying to resolve some of the problems which confronted us during the previous year. We also have discovered some new challenges that will affect most of us during the coming year.

We learned last January that the Agency of Transportation has plans to perform some work on Route 100A between the Union and Notch. The work on Notch Mountain to stabilize the land which has the potential of slope failure would require closure of the section of 100A between the junction with Route 100 and the top of the Notch. The closure would be for 3 to 4 months. The Selectboard responded to VAOT in February that it would not be practical to close off local traffic between the Union and Notch to residents of Plymouth Union and Plymouth Notch, as well as Plymouth Emergency Services, U.S. Mail delivery, Town officers, Town highway personnel, and so forth. The response by the Selectboard to the proposal was that the project engineers needed to revise the plans to allow at least one lane traffic.

At that time it was represented that the project would be in the summer of 2017. Our letter was not replied to, and it was not until much later that we received the detailed plans and notification that the project would be undertaken in the summer of 2016. The Selectboard again responded, reiterating that the closure requiring a 17-mile detour for those affected was unacceptable. The Selectboard members, Fire Department and First Response members all met with the Engineer and VAOT personnel on December 17, 2015 and it appears one lane traffic will be provided only for emergency vehicles, Town officers, other essential personnel and Town highway equipment. VAOT is supposed to notify the Town of its Request for Bids to potential contractors describing how emergency and other essential traffic will be controlled by the contractor. The Selectboard will do all we can to insist that necessary travel for Plymouth Notch and Plymouth Union residents be allowed in those contract documents.

As you all know Sandie Small was appointed by the Selectboard to complete the 2015 year vacated by Barbara Stone as Town Clerk and Treasurer. In that capacity Sandie appointed Jodi Blanchard to continue as the Assistant Town Clerk and Treasurer. Sandie also has been reappointed as the Selectboard Clerk and has been very helpful in that capacity.

In early January, after Barbara Stone resigned effective January 3, it was discovered that she had taken a substantial amount of money from the Town accounts. The Selectboard, upon counsel from the Town attorney, the State Police and the State Auditors office, retained Jeff Graham of Graham and Graham from Springfield to perform a forensic audit of the Town accounts for all of the years leading up to the discovery of embezzlement fraud by the former Town Clerk and Treasurer. Barbara Stone entered a plea of guilty in November, 2015. The court has not yet made a determination of restitution for the costs to the Town associated with the forensic audit and other expenses totaling more than \$40,000.

Another lingering problem we need to resolve from previous years has to do with costs associated with tropical storm Irene. Plymouth has not yet been completely reimbursed by FEMA and the State of Vermont for recovery relating to highway damage. All costs have been paid to contractors, and those costs incurred by the Town highway department, have been paid. This has resulted in a budget deficit for the 2015/2016 fiscal year and previous years. This past year we had to borrow from our bank to supplement expenses prior to June 30, 2015. That relatively small loan amount was repaid in September from funds received from FEMA and taxes received. The budget for the highway expenses will increase for the 2016/2017 fiscal year, because we cannot count on the unpaid FEMA and State obligated funds associated with the Irene recovery during the current fiscal year. Also the cost of the forensic audit which was not included in the 2015/2016 budget will need to be deferred to the 2016/2017 budget.

On a more positive note, some accomplishments for 2015, which may be of interest to Town residents were made. For one, the lease on the former school, now called the "Plymouth Community Center," has been paid for

and the property has since been deeded to the Town of Plymouth. Besides one of the rooms being occupied by the Plymouth Historical Society, a child daycare program has been operated by Lauren Skaskiw, a school teacher in Rochester, during the regular school year. That program was operated last year from June 24 until mid-August. Lauren will be operating the child daycare program between mid-June and mid-August again this coming summer. This Board is in support of the program and encourage Town residents in need of this service to contact Lauren.

We also want to thank all who have donated their time to make the improvements to the property which helped it meet the requirements for a daycare facility. We also wish success to Lauren for the future. The PCC also has been approved by the Red Cross as an emergency shelter, and will be used as a command center for the Plymouth Emergency Services during future disasters.

The Vermont Recycling Law went into effect on July 1<sup>st</sup> of last year. The costs associated with the requirements of the law falls entirely on the Towns and licensed haulers because the State has no funding for the law. The Selectboard voted to retain Able Waste Management to implement the new recycling program. This program cost to the Town was capped at \$76,000 for the 2015/2016 fiscal year. Able Waste provides a recycling container to each residence, (if an acceptable one is not purchased by the resident), free of charge, and provides curb-side pick-up bi-weekly. Recycling at the Town office will continue at least until July of this year.

We went much of the year without a janitor since January until Mike Ochman was retained in November. We had advertised for someone to take on the job and it was very timely for Mike to start work before the winter weather commenced.

In September we chose Jeff Graham as one of two applicants to perform the yearly audit of accounts to replace the former auditor. Jeff will be assisting Sandie in better organization of the Town accounts. He will also assist the Fire Department and First response team in maintaining their accounts separate from the Town's general account. The Town will continue to pay the insurance and operating expenses historically provided to the Fire Department by the taxpayers. The Fire Department and First Response will be a non-profit corporation and will manage their own income and expenses separately from the Town.

The Selectboard approved a re-appraisal by the Listers which is scheduled to be completed by April 1, 2016. It also voted to retain Russ Beaudoin to perform the appraisal. We had two applicants and Russ presented an estimate considerably lower than the other applicant. The Listers have recently reported to the Selectboard that the appraisal is on schedule and will be completed on time.

We encourage all residents to bring issues they may have to the attention of the Selectboard. Our regular meetings are normally on the first and third Monday of the month unless noticed differently. A call to the Town Clerk, her assistant or any member of the Board to discuss an issue you may have; it will be placed on the Agenda if enough notice is provided before the scheduled meeting. We also want to thank all of you who have generously donated time for the several projects undertaken over the past year.

Plymouth Selectboard

Ralph Michael

Larry Lynds

Russ Tonkin

| Account                            | Budget<br>FY - 2015 | Actual<br>FY-2015 Pd:12 | Budget<br>FY - 2016 | Budget<br>FY - 2017 |
|------------------------------------|---------------------|-------------------------|---------------------|---------------------|
|                                    |                     |                         |                     | 0.00                |
| <b>1-7-10 TOWN OFFICERS</b>        |                     |                         |                     |                     |
| 1-7-10-10.01 TOWN CLERK/TREASURER  | -30,056.00          | 29,858.75               | -32,000.00          | -34,000.00          |
| 1-7-10-10.02 ASST TOWN CLERK       | -29,455.00          | 33,887.96               | -32,000.00          | -33,000.00          |
| 1-7-10-10.03 AUDITORS              | -6,000.00           | 0.00                    | -8,800.00           | -15,500.00          |
| 1-7-10-10.04 SELECTMEN             | -1,800.00           | 2,400.00                | -1,800.00           | -1,800.00           |
| 1-7-10-10.05 TRUSTEE/PUBLIC FUNDS  | -150.00             | 0.00                    | -150.00             | -150.00             |
| 1-7-10-10.06 LISTERS               | -35,000.00          | 30,057.58               | -35,000.00          | -35,000.00          |
| 1-7-10-10.07 CONSTABLE             | -300.00             | 195.00                  | -300.00             | -300.00             |
| 1-7-10-10.08 BCA APPEALS           | -3,500.00           | 122.00                  | -2,500.00           | -2,500.00           |
| 1-7-10-10.09 SELECTBOARD CLERK     | -2,400.00           | 2,040.00                | -3,000.00           | -2,500.00           |
| 1-7-10-10.10 HURRICANE IRENE       | 0.00                | 0.00                    | 0.00                | 0.00                |
| 1-7-10-10.11 ADMINISTRATIVE ASST   | -1,000.00           | 396.37                  | 0.00                | -500.00             |
| 1-7-10-99.10                       | 0.00                | 3,959.59                | 0.00                | 0.00                |
| <b>Total TOWN OFFICERS</b>         | <b>-109,661.00</b>  | <b>102,917.25</b>       | <b>-115,550.00</b>  | <b>-125,250.00</b>  |
| <b>1-7-15 OFFICE EXPENSES</b>      |                     |                         |                     |                     |
| 1-7-15-20.00 OFFICE SUPPLIES       | -4,500.00           | 4,932.77                | -4,500.00           | -5,000.00           |
| 1-7-15-20.01 LISTER SUPPLIES       | -600.00             | 182.44                  | -600.00             | -500.00             |
| 1-7-15-20.02 CONSTABLE SUPPLIES    | -150.00             | 0.00                    | -100.00             | -100.00             |
| 1-7-15-20.03 DEL TAXES SUPPLIES    | -50.00              | 0.00                    | -50.00              | -50.00              |
| 1-7-15-21.00 POSTAGE               | -4,500.00           | 3,714.20                | -4,000.00           | -4,500.00           |
| 1-7-15-24.00 PRINTING              | -4,000.00           | 1,676.63                | -4,000.00           | -3,000.00           |
| 1-7-15-26.00 COMPUTER EXPENSES     | -1,500.00           | 2,084.74                | -1,000.00           | -1,500.00           |
| 1-7-15-27.00 TRAINING/SEMINARS     | -3,000.00           | 1,750.00                | -3,000.00           | -2,500.00           |
| 1-7-15-27.01 CONTRACTS             | 0.00                | 0.00                    | 0.00                | 0.00                |
| 1-7-15-27.02 COPIER CONTRACT       | -1,000.00           | 1,623.49                | -1,000.00           | -1,100.00           |
| 1-7-15-27.03 TDS LEASING           | -1,782.00           | 1,043.70                | -1,800.00           | -1,700.00           |
| 1-7-15-28.00 ELECTION EXPENSES     | -3,500.00           | 2,451.95                | -2,500.00           | -3,500.00           |
| 1-7-15-29.00 MILEAGE               | -1,500.00           | 1,133.31                | -1,500.00           | -1,500.00           |
| 1-7-15-30.00 TELEPHONE             | -4,000.00           | 2,878.15                | -4,000.00           | -3,500.00           |
| 1-7-15-40.00 PROFESSIONAL SERVICES | -5,500.00           | 37,565.01               | -5,000.00           | -7,500.00           |
| 1-7-15-40.01 FEMA BUYOUTS          | 0.00                | 2,000.00                | 0.00                | 0.00                |
| <b>Total OFFICE EXPENSES</b>       | <b>-35,582.00</b>   | <b>63,036.39</b>        | <b>-33,050.00</b>   | <b>-35,950.00</b>   |
| <b>1-7-20 MUNICIPAL BUILDING</b>   |                     |                         |                     |                     |
| 1-7-20-31.00 ELECTRICITY           | -5,400.00           | 6,869.31                | -5,400.00           | -7,000.00           |
| 1-7-20-32.00 PROPANE HEAT          | -30,000.00          | 21,287.41               | -30,000.00          | -30,000.00          |
| 1-7-20-33.00 RUBBISH               | -1,800.00           | 2,632.08                | -1,800.00           | -2,200.00           |
| 1-7-20-34.00 CUSTODIAN             | -3,200.00           | 1,511.76                | -3,200.00           | -3,200.00           |
| 1-7-20-35.00 MUN BLDG SUPPLIES     | -1,300.00           | 808.13                  | -1,300.00           | -1,300.00           |
| 1-7-20-62.00 MAINTENANCE           | -5,000.00           | 9,430.73                | -5,000.00           | -5,000.00           |
| 1-7-20-63.00 BLDG MAINT. RESERVE   | -25,000.00          | 0.00                    | -25,000.00          | -25,000.00          |
| <b>Total MUNICIPAL BUILDING</b>    | <b>-71,700.00</b>   | <b>42,539.42</b>        | <b>-71,700.00</b>   | <b>-73,700.00</b>   |
| <b>1-7-25 GENERAL EXPENSES</b>     |                     |                         |                     |                     |
| 1-7-25-11.00 SOCIAL SECURITY TAXES | -20,000.00          | 21,453.75               | -20,000.00          | -22,000.00          |

| Account                              | Budget<br>FY - 2015 | Actual<br>FY-2015 Pd:12 | Budget<br>FY - 2016 | Budget<br>FY - 2017 |
|--------------------------------------|---------------------|-------------------------|---------------------|---------------------|
| 1-7-25-12.00 RETROACTIVE PAY         | 0.00                | 72.75                   | 0.00                | 0.00                |
| 1-7-25-15.00 RETIREMENT BENIFIT      | -10,000.00          | 10,799.62               | -10,000.00          | -11,000.00          |
| 1-7-25-41.00 COMMUNICATIONS          | -4,500.00           | 997.68                  | -4,500.00           | -4,500.00           |
| 1-7-25-42.00 MEMBERSHIP DUES         | -2,200.00           | 5,191.50                | -2,400.00           | -2,400.00           |
| 1-7-25-44.00 REAPPRAISAL             | 0.00                | 0.00                    | 0.00                | 0.00                |
| 1-7-25-48.00 INSURANCE               | -97,000.00          | 103,158.50              | -97,000.00          | -106,000.00         |
| 1-7-25-48.01 UNEMPLOYMENT COMP INS.  | -2,000.00           | 1,187.11                | -1,500.00           | -1,500.00           |
| 1-7-25-69.00 ZBA CLERK               | -1,500.00           | 43.68                   | -2,000.00           | 0.00                |
| 1-7-25-70.00 ZONING/PLANNING COMM.   | -5,000.00           | 947.35                  | -4,000.00           | -3,000.00           |
| 1-7-25-71.01 VT SOLID WASTE          | -42,000.00          | 40,819.34               | -42,000.00          | -42,000.00          |
| 1-7-25-72.00 WINDSOR COUNTY TAX      | -18,000.00          | 34,697.10               | -25,000.00          | -25,000.00          |
| 1-7-25-73.00 WINDSOR COUNTY SHERIFF  | -60,000.00          | 159,590.60              | -60,000.00          | -60,000.00          |
| 1-7-25-74.00 AMBULANCE SERVICES      | -5,000.00           | 1,083.60                | 0.00                | 0.00                |
| 1-7-25-74.01 LUDLOW AMBULANCE        | -5,000.00           | 4,000.00                | -4,750.00           | -4,500.00           |
| 1-7-25-74.02 LUDLOW FIRE DISPATCH    | -3,000.00           | 3,157.00                | -3,250.00           | -3,250.00           |
| 1-7-25-74.03 WOODSTOCK AMBULANCE     | -9,000.00           | 11,961.00               | -10,800.00          | -11,000.00          |
| 1-7-25-74.04 PROVAL/MANATRON         | -2,500.00           | 2,698.58                | -2,500.00           | -2,750.00           |
| 1-7-25-74.05 LUDLOW LEASE            | -1,050.00           | 0.00                    | 0.00                | 0.00                |
| 1-7-25-74.06 NEMRC SUPPORT           | -1,500.00           | 1,253.75                | -1,500.00           | -1,500.00           |
| 1-7-25-74.07 NEMRC DISASTER RECOVERY | -600.00             | 633.39                  | -600.00             | -600.00             |
| 1-7-25-74.08 CARTOGRAPHIC            | -1,800.00           | 2,314.00                | -1,800.00           | -2,000.00           |
| 1-7-25-75.00 FIRE DEPT.              | -30,000.00          | 15,000.00               | -30,000.00          | -30,000.00          |
| 1-7-25-75.01 CEMETERY STONE REPAIR   | -2,500.00           | 0.00                    | -3,000.00           | -3,000.00           |
| 1-7-25-76.00 RECYCLING               | -16,000.00          | 15,752.88               | -16,000.00          | -16,000.00          |
| 1-7-25-77.00 E911                    | -2,000.00           | 879.22                  | -2,000.00           | -1,000.00           |
| 1-7-25-78.00 COALITION DUES          | -250.00             | 0.00                    | -250.00             | 0.00                |
| 1-7-25-79.00 SCHOOL COORDINATOR      | -8,000.00           | 8,441.65                | -8,000.00           | -6,000.00           |
| 1-7-25-80.00 SCHOOL BLDG. MAINT.     | -18,000.00          | 17,873.20               | -15,000.00          | -14,000.00          |
| 1-7-25-80.01 SCHOOL LEASE            | -46,000.00          | 69,000.00               | 0.00                | 0.00                |
| 1-7-25-99.00 MISCELLANEOUS           | -250.00             | 926.06                  | 0.00                | 0.00                |
| 1-7-25-99.01 EMERGENCY FUNDS         | -5,000.00           | 0.00                    | -5,000.00           | -5,000.00           |
| 1-7-25-99.02 EMERGENCY MANAGEMENT    | -1,250.00           | 0.00                    | -1,250.00           | -1,250.00           |
| 1-7-25-99.03 FEMA-DEC 2014 STORM     | 0.00                | 22,785.75               | 0.00                | 0.00                |
| 1-7-25-99.04 FEMA-ALTERNATE PROJECTS | 0.00                | 190,346.95              | 0.00                | 0.00                |
| <b>Total GENERAL EXPENSES</b>        | <b>-420,900.00</b>  | <b>747,066.01</b>       | <b>-374,100.00</b>  | <b>-379,250.00</b>  |

**1-7-5 HIGHWAY EXPENSES**

**1-7-50 GARAGE OPERATIONS**

|  |            |           |            |            |
|--|------------|-----------|------------|------------|
| 1-7-50-08.00 ROAD FOREMAN ADMINISTRATI | -1,500.00  | 22.13     | 0.00       | 0.00       |
| 1-7-50-09.00 UNIFORM ALLOWANCE         | -300.00    | 300.00    | -300.00    | -300.00    |
| 1-7-50-10.00 GARAGE LABOR/REPAIRS      | -2,500.00  | 16,737.10 | -2,500.00  | -2,575.00  |
| 1-7-50-10.02 TRUCK LABOR/REPAIRS       | -20,000.00 | 70,826.62 | -20,000.00 | -25,000.00 |
| 1-7-50-10.03 PLOW LABOR/REPAIRS        | -3,000.00  | 1,811.79  | -3,000.00  | -3,090.00  |
| 1-7-50-10.04 SANDER LABOR/REPAIRS      | -2,800.00  | 4,518.50  | -2,800.00  | -2,884.00  |
| 1-7-50-10.05 GRADER LABOR/REPAIRS      | -4,000.00  | 2,792.26  | -4,000.00  | -4,120.00  |
| 1-7-50-10.06 LOADER LABOR/REPAIRS      | -3,000.00  | 8,911.33  | -3,000.00  | -3,090.00  |
| 1-7-50-10.07 TRACTOR LABOR/REPAIRS     | -3,000.00  | 3,500.28  | -3,000.00  | -3,090.00  |
| 1-7-50-30.00 GARAGE TELEPHONE          | 0.00       | 69.66     | 0.00       | 0.00       |
| 1-7-50-51.01 GARAGE SUPPLIES           | -4,500.00  | 4,773.34  | -4,500.00  | -4,500.00  |

| Account                               | Budget             | Actual            | Budget             | Budget             |
|---------------------------------------|--------------------|-------------------|--------------------|--------------------|
|                                       | FY - 2015          | FY-2015 Pd:12     | FY - 2016          | FY - 2017          |
| 1-7-50-52.00 EQUIP. FUEL              | -40,000.00         | 47,892.24         | -40,000.00         | -40,000.00         |
| <b>Total GARAGE OPERATIONS</b>        | <b>-84,600.00</b>  | <b>162,155.25</b> | <b>-83,100.00</b>  | <b>-88,649.00</b>  |
| <b>1-7-51 SUMMER MAINTENANCE</b>      |                    |                   |                    |                    |
| 1-7-51-10.02 SUMMER CLASS 2           | -3,443.00          | 10,813.21         | -3,546.00          | -3,652.00          |
| 1-7-51-10.03 SUMMER CLASS 3           | -69,511.00         | 152,448.25        | -73,141.00         | -75,335.00         |
| 1-7-51-10.04 SUMMER CLASS 4           | -1,497.00          | 0.00              | -1,542.00          | -1,589.00          |
| 1-7-51-39.02 SUMMER CLASS 2 TOWN EQ   | -4,000.00          | 0.00              | -4,000.00          | -5,000.00          |
| 1-7-51-39.03 SUMMER CLASS 3 TOWN EQ   | -33,500.00         | 0.00              | -33,500.00         | -35,000.00         |
| 1-7-51-39.04 SUMMER CLASS 4 TOWN EQ   | -3,000.00          | 0.00              | -3,000.00          | -5,000.00          |
| 1-7-51-44.02 SUMMER CLASS 2 HIRED EQ  | -3,000.00          | 0.00              | -3,000.00          | -5,000.00          |
| 1-7-51-44.03 SUMMER CLASS 3 HIRED EQ  | -15,000.00         | 1,170.00          | -15,000.00         | -20,000.00         |
| 1-7-51-61.02 SUMMER CLASS 2 MATERIALS | -2,000.00          | 4,073.20          | -2,000.00          | -4,000.00          |
| 1-7-51-61.03 SUMMER CLASS 3 MATERIALS | -30,000.00         | -46,001.32        | -30,000.00         | -40,000.00         |
| 1-7-51-61.04 SUMMER CLASS 4 MATERIALS | -2,000.00          | 465.48            | -2,000.00          | -2,000.00          |
| 1-7-51-63.02 RETREATMENT CLASS 2      | -15,000.00         | 15,000.00         | -15,000.00         | -15,000.00         |
| 1-7-51-63.03 RETREATMENT CLASS 3      | -60,000.00         | 232,194.09        | -60,000.00         | -70,000.00         |
| 1-7-51-63.04 EQUIPMENT FUND           | 0.00               | 101,467.74        | 0.00               | 0.00               |
| <b>Total SUMMER MAINTENANCE</b>       | <b>-241,951.00</b> | <b>471,630.65</b> | <b>-245,729.00</b> | <b>-281,576.00</b> |
| <b>1-7-52 WINTER MAINTENANCE</b>      |                    |                   |                    |                    |
| 1-7-52-10.02 WINTER CLASS 2           | -8,168.00          | -1,498.76         | -8,413.00          | -8,666.00          |
| 1-7-52-10.03 WINTER CLASS 3           | -63,994.00         | 50,917.62         | -65,914.00         | -67,891.00         |
| 1-7-52-39.02 WINTER CLASS 2 TOWN EQ   | -12,000.00         | 0.00              | -12,000.00         | -13,500.00         |
| 1-7-52-39.03 WINTER CLASS 3 TOWN EQ   | -29,000.00         | 0.00              | -29,500.00         | -31,500.00         |
| <b>Total WINTER MAINTENANCE</b>       | <b>-113,162.00</b> | <b>49,418.86</b>  | <b>-115,827.00</b> | <b>-121,557.00</b> |
| <b>1-7-53 WINTER SAND</b>             |                    |                   |                    |                    |
| 1-7-53-10.00 WINTER SAND LABOR        | -2,318.00          | 0.00              | -2,388.00          | -2,459.00          |
| 1-7-53-39.00 WINTER SAND TOWN EQ      | -6,000.00          | 0.00              | -6,000.00          | -25,000.00         |
| 1-7-53-44.00 WINTER SAND HIRED EQ     | -5,000.00          | 0.00              | -5,000.00          | -5,000.00          |
| 1-7-53-60.00 WINTER SALT              | -25,000.00         | 44,184.35         | -25,000.00         | -25,000.00         |
| 1-7-53-61.00 WINTER SAND              | -40,000.00         | 44,999.45         | -40,000.00         | -45,000.00         |
| <b>Total WINTER SAND</b>              | <b>-78,318.00</b>  | <b>89,183.80</b>  | <b>-78,388.00</b>  | <b>-102,459.00</b> |
| <b>1-7-54 BRIDGES</b>                 |                    |                   |                    |                    |
| 1-7-54-10.00 BRIDGES LABOR            | -1,442.00          | 0.00              | -1,485.00          | -1,530.00          |
| 1-7-54-39.00 BRIDGES TOWN EQ          | -2,000.00          | 0.00              | -2,000.00          | -15,000.00         |
| 1-7-54-44.00 BRIDGES HIRED EQ         | -8,000.00          | 0.00              | -8,000.00          | -12,000.00         |
| 1-7-54-61.00 BRIDGE MATERIAL          | -10,000.00         | 6,645.22          | -10,000.00         | -15,000.00         |
| 1-7-54-62.00 BRIDGE RESERVE FUND      | 0.00               | 0.00              | 0.00               | 0.00               |
| 1-7-54-63.00 Buffalo Brook Project    | 0.00               | 0.00              | 0.00               | 0.00               |
| <b>Total BRIDGES</b>                  | <b>-21,442.00</b>  | <b>6,645.22</b>   | <b>-21,485.00</b>  | <b>-43,530.00</b>  |
| <b>Total HIGHWAY EXPENSES</b>         | <b>-539,473.00</b> | <b>779,033.78</b> | <b>-544,529.00</b> | <b>-637,771.00</b> |

| Account                                | Budget<br>FY - 2015  | Actual<br>FY-2015 Pd:12 | Budget<br>FY - 2016  | Budget<br>FY - 2017  |
|--|----------------------|-------------------------|----------------------|----------------------|
| <b>1-8-90 APPROPRIATIONS</b>           |                      |                         |                      |                      |
| 1-8-90-95.01 VISITING NURSE ALLIANCE   | -2,050.00            | 2,050.00                | -2,050.00            | -2,050.00            |
| 1-8-90-95.03 MENTAL HEALTH SERVICES    | -568.00              | 568.00                  | -568.00              | -568.00              |
| 1-8-90-95.04 RED CROSS                 | -250.00              | 250.00                  | -250.00              | -250.00              |
| 1-8-90-95.05 BLACK RIVER SENIOR CENTER | -2,000.00            | 2,000.00                | -2,000.00            | -2,000.00            |
| 1-8-90-95.06 VT CTR FOR IND LIVING     | -175.00              | 175.00                  | -175.00              | -175.00              |
| 1-8-90-95.07 WINDSOR COUNTY PARTNERS   | -500.00              | 500.00                  | -500.00              | -500.00              |
| 1-8-90-95.08 GREEN MTN ECO DEV CORP    | -309.50              | 309.50                  | -309.50              | -308.50              |
| 1-8-90-95.09 WINDSOR COUNTY YOUTH      | 0.00                 | 0.00                    | 0.00                 | 0.00                 |
| 1-8-90-95.10 NEW BEGINNINGS WOMENS SUP | 0.00                 | 0.00                    | 0.00                 | 0.00                 |
| 1-8-90-95.13 MARTHA LUSSIER SERVICE    | -200.00              | 200.00                  | 0.00                 | 0.00                 |
| 1-8-90-95.14 NORTHERN VT RES           | -100.00              | 0.00                    | 0.00                 | 0.00                 |
| 1-8-90-95.15 GREEN UP VERMONT          | -50.00               | 50.00                   | -50.00               | -50.00               |
| 1-8-90-95.16 BLACK RIVER GOOD NEIGHBO  | -300.00              | 300.00                  | -300.00              | -300.00              |
| 1-8-90-95.19 FLETCHER MEMORIAL LIBRARY | -1,200.00            | 1,200.00                | -1,200.00            | -1,200.00            |
| 1-8-90-95.20 PLYMOUTH PRESS            | -50.00               | 50.00                   | -50.00               | -50.00               |
| 1-8-90-95.21 TYSON LIBRARY             | -500.00              | 500.00                  | -500.00              | -500.00              |
| 1-8-90-95.22 BLACK RIVER AREA COMM.    | -500.00              | 500.00                  | -500.00              | -500.00              |
| 1-8-90-95.23 VT TRAILS & GREENWAYS     | -30.00               | 30.00                   | -35.00               | -35.00               |
| 1-8-90-95.24 LPC-TV                    | -600.00              | 600.00                  | -600.00              | -600.00              |
| 1-8-90-95.25 HISTORICAL SOCIETY        | -400.00              | 570.01                  | -900.00              | -400.00              |
| 1-8-90-95.26 PLYMOUTH MEMORY TREE      | -250.00              | 250.00                  | -250.00              | -250.00              |
| 1-8-90-95.27 VT RURAL FIRE PROTECTION  | 0.00                 | 0.00                    | -100.00              | -100.00              |
| 1-8-90-95.28 OTTAUQUECHEE HEALTH FDN   | 0.00                 | 0.00                    | -200.00              | -200.00              |
| <b>Total APPROPRIATIONS</b>            | <b>-10,032.50</b>    | <b>10,102.51</b>        | <b>-10,537.50</b>    | <b>-10,036.50</b>    |
| <b>Total Expenditures</b>              | <b>-1,187,348.50</b> | <b>1,618,430.36</b>     | <b>-1,149,466.50</b> | <b>-1,261,957.50</b> |
| <b>Total General Fund</b>              | <b>-1,187,348.50</b> | <b>1,618,430.36</b>     | <b>-1,149,466.50</b> | <b>-1,261,957.50</b> |
| <b>Total All Funds</b>                 | <b>-1,187,348.50</b> | <b>1,618,430.36</b>     | <b>-1,149,466.50</b> | <b>-1,261,957.50</b> |

## 6-Month Budget Status Report 7/1/15 – 12/31/15

|                                    | Budget             | Actual           | % of Budget   |
|------------------------------------|--------------------|------------------|---------------|
| <b>1-7-10 TOWN OFFICERS</b>        |                    |                  |               |
| 1-7-10-10.01 TOWN CLERK/TREASURER  | -32,000.00         | 15,326.34        | 47.89%        |
| 1-7-10-10.02 ASST TOWN CLERK       | -32,000.00         | 17,270.16        | 53.97%        |
| 1-7-10-10.03 AUDITORS              | -8,800.00          | 0.00             | 0.00%         |
| 1-7-10-10.04 SELECTMEN             | -1,800.00          | 0.00             | 0.00%         |
| 1-7-10-10.05 TRUSTEE/PUBLIC FUNDS  | -150.00            | 0.00             | 0.00%         |
| 1-7-10-10.06 LISTERS               | -35,000.00         | 19,434.25        | 55.53%        |
| 1-7-10-10.07 CONSTABLE             | -300.00            | 20.00            | 6.67%         |
| 1-7-10-10.08 BCA APPEALS           | -2,500.00          | 0.00             | 0.00%         |
| 1-7-10-10.09 SELECTBOARD CLERK     | -3,000.00          | 935.00           | 31.17%        |
| 1-7-10-10.10 HURRICANE IRENE       | 0.00               | 0.00             | 0.00%         |
| 1-7-10-10.11 ADMINISTRATIVE ASST   | 0.00               | 7.50             | 100.00%       |
| 1-7-10-99.10                       | 0.00               | 0.00             | 0.00%         |
| <b>Total TOWN OFFICERS</b>         | <b>-115,550.00</b> | <b>52,993.25</b> | <b>45.86%</b> |
| <b>1-7-15 OFFICE EXPENSES</b>      |                    |                  |               |
| 1-7-15-20.00 OFFICE SUPPLIES       | -4,500.00          | 1,491.50         | 33.14%        |
| 1-7-15-20.01 LISTER SUPPLIES       | -600.00            | 35.78            | 5.96%         |
| 1-7-15-20.02 CONSTABLE SUPPLIES    | -100.00            | 0.00             | 0.00%         |
| 1-7-15-20.03 DEL TAXES SUPPLIES    | -50.00             | 0.00             | 0.00%         |
| 1-7-15-21.00 POSTAGE               | -4,000.00          | 399.72           | 9.99%         |
| 1-7-15-24.00 PRINTING              | -4,000.00          | 0.00             | 0.00%         |
| 1-7-15-26.00 COMPUTER EXPENSES     | -1,000.00          | 246.00           | 24.60%        |
| 1-7-15-27.00 TRAINING/SEMINARS     | -3,000.00          | 445.00           | 14.83%        |
| 1-7-15-27.01 CONTRACTS             | 0.00               | 0.00             | 0.00%         |
| 1-7-15-27.02 COPIER CONTRACT       | -1,000.00          | 304.80           | 30.48%        |
| 1-7-15-27.03 TDS LEASING           | -1,800.00          | 955.50           | 53.08%        |
| 1-7-15-28.00 ELECTION EXPENSES     | -2,500.00          | 0.00             | 0.00%         |
| 1-7-15-29.00 MILEAGE               | -1,500.00          | 939.05           | 62.60%        |
| 1-7-15-30.00 TELEPHONE             | -4,000.00          | 0.00             | 0.00%         |
| 1-7-15-40.00 PROFESSIONAL SERVICES | -5,000.00          | 17,457.75        | 349.16%       |
| 1-7-15-40.01 FEMA BUYOUTS          | 0.00               | 0.00             | 0.00%         |
| <b>Total OFFICE EXPENSES</b>       | <b>-33,050.00</b>  | <b>22,275.10</b> | <b>67.40%</b> |
| <b>1-7-20 MUNICIPAL BUILDING</b>   |                    |                  |               |
| 1-7-20-31.00 ELECTRICITY           | -5,400.00          | 1,208.13         | 22.37%        |
| 1-7-20-32.00 PROPANE HEAT          | -30,000.00         | 1,856.10         | 6.19%         |
| 1-7-20-33.00 RUBBISH               | -1,800.00          | 500.00           | 27.78%        |
| 1-7-20-34.00 CUSTODIAN             | -3,200.00          | 330.00           | 10.31%        |
| 1-7-20-35.00 MUN BLDG SUPPLIES     | -1,300.00          | 3.99             | 0.31%         |
| 1-7-20-62.00 MAINTENANCE           | -5,000.00          | 3,960.52         | 79.21%        |
| 1-7-20-63.00 BLDG MAINT. RESERVE   | -25,000.00         | 0.00             | 0.00%         |
| <b>Total MUNICIPAL BUILDING</b>    | <b>-71,700.00</b>  | <b>7,858.74</b>  | <b>10.96%</b> |
| <b>1-7-25 GENERAL EXPENSES</b>     |                    |                  |               |
| 1-7-25-11.00 SOCIAL SECURITY TAXES | -20,000.00         | 10,044.84        | 50.22%        |

|              |                         |            |           |         |
|--------------|-------------------------|------------|-----------|---------|
| 1-7-25-12.00 | RETROACTIVE PAY         | 0.00       | 0.00      | 0.00%   |
| 1-7-25-15.00 | RETIREMENT BENEFIT      | -10,000.00 | 5,523.44  | 55.23%  |
| 1-7-25-41.00 | COMMUNICATIONS          | -4,500.00  | 128.29    | 2.85%   |
| 1-7-25-42.00 | MEMBERSHIP DUES         | -2,400.00  | 0.00      | 0.00%   |
| 1-7-25-44.00 | REAPPRAISAL             | 0.00       | 0.00      | 0.00%   |
| 1-7-25-48.00 | INSURANCE               | -97,000.00 | 24,283.50 | 25.03%  |
| 1-7-25-48.01 | UNEMPLOYMENT COMP INS.  | -1,500.00  | 789.81    | 52.65%  |
| 1-7-25-69.00 | ZBA CLERK               | -2,000.00  | 0.00      | 0.00%   |
| 1-7-25-70.00 | ZONING/PLANNING COMM.   | -4,000.00  | 210.22    | 5.26%   |
| 1-7-25-71.01 | VT SOLID WASTE          | -42,000.00 | 17,316.53 | 41.23%  |
| 1-7-25-72.00 | WINDSOR COUNTY TAX      | -25,000.00 | 10,615.50 | 42.46%  |
| 1-7-25-73.00 | WINDSOR COUNTY SHERIFF  | -60,000.00 | 64,276.90 | 107.13% |
| 1-7-25-74.00 | AMBULANCE SERVICES      | 0.00       | 0.00      | 0.00%   |
| 1-7-25-74.01 | LUDLOW AMBULANCE        | -4,750.00  | 0.00      | 0.00%   |
| 1-7-25-74.02 | LUDLOW FIRE DISPATCH    | -3,250.00  | 0.00      | 0.00%   |
| 1-7-25-74.03 | WOODSTOCK AMBULANCE     | -10,800.00 | 9,270.00  | 85.83%  |
| 1-7-25-74.04 | PROVAL/MANATRON         | -2,500.00  | 0.00      | 0.00%   |
| 1-7-25-74.05 | LUDLOW LEASE            | 0.00       | 0.00      | 0.00%   |
| 1-7-25-74.06 | NEMRC SUPPORT           | -1,500.00  | 1,291.36  | 86.09%  |
| 1-7-25-74.07 | NEMRC DISASTER RECOVERY | -600.00    | 0.00      | 0.00%   |
| 1-7-25-74.08 | CARTOGRAPHIC            | -1,800.00  | 975.00    | 54.17%  |
| 1-7-25-75.00 | FIRE DEPT.              | -30,000.00 | 606.35    | 2.02%   |
| 1-7-25-75.01 | CEMETERY STONE REPAIR   | -3,000.00  | 3,000.00  | 100.00% |
| 1-7-25-76.00 | RECYCLING               | -16,000.00 | 9,560.40  | 59.75%  |
| 1-7-25-77.00 | E911                    | -2,000.00  | 122.69    | 6.13%   |
| 1-7-25-78.00 | COALITION DUES          | -250.00    | 0.00      | 0.00%   |
| 1-7-25-79.00 | SCHOOL COORDINATOR      | -8,000.00  | 0.00      | 0.00%   |
| 1-7-25-80.00 | SCHOOL BLDG. MAINT.     | -15,000.00 | 7,190.18  | 47.93%  |
| 1-7-25-80.01 | SCHOOL LEASE            | 0.00       | 0.00      | 0.00%   |
| 1-7-25-99.00 | MISCELLANEOUS           | 0.00       | 0.00      | 0.00%   |
| 1-7-25-99.01 | EMERGENCY FUNDS         | -5,000.00  | 0.00      | 0.00%   |
| 1-7-25-99.02 | EMERGENCY MANAGEMENT    | -1,250.00  | 0.00      | 0.00%   |
| 1-7-25-99.03 | FEMA-DEC 2014 STORM     | 0.00       | 0.00      | 0.00%   |
| 1-7-25-99.04 | FEMA-ALTERNATE PROJECTS | 0.00       | 0.00      | 0.00%   |

**Total GENERAL EXPENSES**

**-374,100.00      165,205.01      44.16%**

**1-7-5 HIGHWAY EXPENSES**

**1-7-50 GARAGE OPERATIONS**

|              |                           |            |           |        |
|--------------|---------------------------|------------|-----------|--------|
| 1-7-50-08.00 | ROAD FOREMAN ADMINISTRATI | 0.00       | 0.00      | 0.00%  |
| 1-7-50-09.00 | UNIFORM ALLOWANCE         | -300.00    | 0.00      | 0.00%  |
| 1-7-50-10.00 | GARAGE LABOR/REPAIRS      | -2,500.00  | 749.65    | 29.99% |
| 1-7-50-10.02 | TRUCK LABOR/REPAIRS       | -20,000.00 | 14,693.73 | 73.47% |
| 1-7-50-10.03 | PLOW LABOR/REPAIRS        | -3,000.00  | 0.00      | 0.00%  |
| 1-7-50-10.04 | SANDER LABOR/REPAIRS      | -2,800.00  | 995.18    | 35.54% |
| 1-7-50-10.05 | GRADER LABOR/REPAIRS      | -4,000.00  | 865.42    | 21.64% |
| 1-7-50-10.06 | LOADER LABOR/REPAIRS      | -3,000.00  | 2,266.73  | 75.56% |
| 1-7-50-10.07 | TRACTOR LABOR/REPAIRS     | -3,000.00  | 432.64    | 14.42% |
| 1-7-50-30.00 | GARAGE TELEPHONE          | 0.00       | 0.00      | 0.00%  |
| 1-7-50-51.01 | GARAGE SUPPLIES           | -4,500.00  | 2,956.11  | 65.69% |
| 1-7-50-52.00 | EQUIP. FUEL               | -40,000.00 | 7,311.64  | 18.28% |

**Total GARAGE OPERATIONS**

**-83,100.00      30,271.10      36.43%**

|                                       |                    |                   |               |
|---------------------------------------|--------------------|-------------------|---------------|
| <b>1-7-51 SUMMER MAINTENANCE</b>      |                    |                   |               |
| 1-7-51-10.02 SUMMER CLASS 2           | -3,546.00          | -3,818.49         | -107.68%      |
| 1-7-51-10.03 SUMMER CLASS 3           | -73,141.00         | 27,675.24         | 37.84%        |
| 1-7-51-10.04 SUMMER CLASS 4           | -1,542.00          | 0.00              | 0.00%         |
| 1-7-51-39.02 SUMMER CLASS 2 TOWN EQ   | -4,000.00          | 0.00              | 0.00%         |
| 1-7-51-39.03 SUMMER CLASS 3 TOWN EQ   | -33,500.00         | 0.00              | 0.00%         |
| 1-7-51-39.04 SUMMER CLASS 4 TOWN EQ   | -3,000.00          | 0.00              | 0.00%         |
| 1-7-51-44.02 SUMMER CLASS 2 HIRED EQ  | -3,000.00          | 0.00              | 0.00%         |
| 1-7-51-44.03 SUMMER CLASS 3 HIRED EQ  | -15,000.00         | 10,172.50         | 67.82%        |
| 1-7-51-61.02 SUMMER CLASS 2 MATERIALS | -2,000.00          | 652.80            | 32.64%        |
| 1-7-51-61.03 SUMMER CLASS 3 MATERIALS | -30,000.00         | 14,778.40         | 49.26%        |
| 1-7-51-61.04 SUMMER CLASS 4 MATERIALS | -2,000.00          | 0.00              | 0.00%         |
| 1-7-51-63.02 RETREATMENT CLASS 2      | -15,000.00         | -156,635.16       | -1,044.23%*   |
| 1-7-51-63.03 RETREATMENT CLASS 3      | -60,000.00         | 59,011.44         | 98.35%        |
| 1-7-51-63.04 EQUIPMENT FUND           | 0.00               | 40,032.00         | 100.00%       |
| <b>Total SUMMER MAINTENANCE</b>       | <b>-245,729.00</b> | <b>-8,131.27</b>  | <b>-3.31%</b> |
| <b>1-7-52 WINTER MAINTENANCE</b>      |                    |                   |               |
| 1-7-52-10.02 WINTER CLASS 2           | -8,413.00          | 309.07            | 3.67%         |
| 1-7-52-10.03 WINTER CLASS 3           | -65,914.00         | 25,296.21         | 38.38%        |
| 1-7-52-39.02 WINTER CLASS 2 TOWN EQ   | -12,000.00         | 0.00              | 0.00%         |
| 1-7-52-39.03 WINTER CLASS 3 TOWN EQ   | -29,500.00         | 0.00              | 0.00%         |
| <b>Total WINTER MAINTENANCE</b>       | <b>-115,827.00</b> | <b>25,605.28</b>  | <b>22.11%</b> |
| <b>1-7-53 WINTER SAND</b>             |                    |                   |               |
| 1-7-53-10.00 WINTER SAND LABOR        | -2,388.00          | 0.00              | 0.00%         |
| 1-7-53-39.00 WINTER SAND TOWN EQ      | -6,000.00          | 0.00              | 0.00%         |
| 1-7-53-44.00 WINTER SAND HIRED EQ     | -5,000.00          | 7,039.50          | 140.79%       |
| 1-7-53-60.00 WINTER SALT              | -25,000.00         | 3,623.32          | 14.49%        |
| 1-7-53-61.00 WINTER SAND              | -40,000.00         | 44,884.00         | 112.21%       |
| <b>Total WINTER SAND</b>              | <b>-78,388.00</b>  | <b>55,546.82</b>  | <b>70.86%</b> |
| <b>1-7-54 BRIDGES</b>                 |                    |                   |               |
| 1-7-54-10.00 BRIDGES LABOR            | -1,485.00          | 0.00              | 0.00%         |
| 1-7-54-39.00 BRIDGES TOWN EQ          | -2,000.00          | 0.00              | 0.00%         |
| 1-7-54-44.00 BRIDGES HIRED EQ         | -8,000.00          | 960.00            | 12.00%        |
| 1-7-54-61.00 BRIDGE MATERIAL          | -10,000.00         | 2,890.00          | 28.90%        |
| 1-7-54-62.00 BRIDGE RESERVE FUND      | 0.00               | 0.00              | 0.00%         |
| 1-7-54-63.00 Buffalo Brook Project    | 0.00               | 1,190.00          | 100.00%       |
| <b>Total BRIDGES</b>                  | <b>-21,485.00</b>  | <b>5,040.00</b>   | <b>23.46%</b> |
| <b>Total HIGHWAY EXPENSES</b>         | <b>-544,529.00</b> | <b>108,331.93</b> | <b>19.89%</b> |

\*Reimbursement from FEMA not yet received as of 6/30/15

| * PAID * | DELINQUENT TAX REPORT |  |           |
|----------|-----------------------|--|-----------|
| AFTER    | PARCEL                | AS OF JUNE 30,2015                     | TOTAL     |
| 6/30/15  | NUMBER                | NAME                                   | DUE       |
| *        | 102                   | ABREU, CESAR A. MILAN                  | 4.60      |
|          | 869                   | AMADEO, JR., RONALD J.                 | 6,492.61  |
|          | 1501                  | BENTLEY, MICHAEL D.                    | 3,971.87  |
|          | 375                   | BERMAN, JAMES S., TRUSTEE              | 2,940.03  |
|          | 196                   | BRANDT, JUERGEN                        | 878.32    |
|          | 197                   | BREHLER, HEINRICK                      | 5,405.23  |
| *        | 148                   | CARBONARO, JOAN                        | 980.90    |
| *        | 329                   | CHAMBERLAIN, JOHN                      | 4,297.55  |
|          | 198                   | CONLIN, EDWARD                         | 84.69     |
|          | 980                   | CONLIN, EDWARD                         | 832.37    |
| *        | 1167                  | DARMETKO, MICHAEL & CHRISTINE          | 15,179.77 |
|          | 128                   | DAVANZO, LAURA                         | 17,835.11 |
| *        | 1196                  | DUARTE, (KOTLER), ELIA                 | 324.94    |
|          | 193                   | GILMAN, TODD                           | 1,131.49  |
|          | 967                   | GILMAN, TODD                           | 411.08    |
|          | 449                   | GRIFFIN, EDWIN GEORGE                  | 2,283.27  |
|          | 1086                  | GUBITOSI, JOHN S                       | 4,200.38  |
| ✳        | 875                   | HANDSCHUMACHER, KURT/MORRIS,BRONWEN H. | 639.53    |
| *        | 1330                  | HAWK RESORTS INTERNATIONAL, LP         | 324.28    |
| *        | 165                   | HAWK RESORTS INTERNATIONAL, LP         | 612.74    |
| *        | 229                   | HAWK RESORTS INTERNATIONAL, LP         | 485.21    |
| *        | 285                   | HAWK RESORTS INTERNATIONAL, LP         | 590.12    |
| *        | 321                   | HAWK RESORTS INTERNATIONAL, LP         | 1,246.87  |
| *        | 616                   | HAWK RESORTS INTERNATIONAL, LP         | 2,015.05  |
| *        | 619                   | HAWK RESORTS INTERNATIONAL, LP         | 571.22    |
| *        | 806                   | HAWK RESORTS INTERNATIONAL, LP         | 834.52    |
| *        | 831                   | HAWK RESORTS INTERNATIONAL, LP         | 597.71    |
| *        | 834                   | HAWK RESORTS INTERNATIONAL, LP         | 850.78    |
| *        | 836                   | HAWK RESORTS INTERNATIONAL, LP         | 548.51    |
| *        | 860                   | HAWK RESORTS INTERNATIONAL, LP         | 438.74    |
| *        | 861                   | HAWK RESORTS INTERNATIONAL, LP         | 883.76    |

| * PAID * | DELINQUENT TAX REPORT |                                |          |
|----------|-----------------------|--------------------------------|----------|
| AFTER    | PARCEL                | AS OF JUNE 30,2015             | TOTAL    |
| 6/30/15  | NUMBER                | NAME                           | DUE      |
| *        | 879                   | HAWK RESORTS INTERNATIONAL, LP | 2,942.76 |
| *        | 881                   | HAWK RESORTS INTERNATIONAL, LP | 4,521.72 |
| *        | 882                   | HAWK RESORTS INTERNATIONAL, LP | 3,444.95 |
| *        | 884                   | HAWK RESORTS INTERNATIONAL, LP | 2,603.26 |
| *        | 930                   | HAWK RESORTS INTERNATIONAL, LP | 620.73   |
| *        | 1150                  | HAWK RESORTS INTERNATIONAL, LP | 1,130.34 |
| *        | 1154                  | HAWK RESORTS INTERNATIONAL, LP | 209.24   |
| *        | 1198                  | HAWK RESORTS INTERNATIONAL, LP | 193.28   |
| *        | 1201                  | HAWK RESORTS INTERNATIONAL, LP | 193.28   |
| *        | 1204                  | HAWK RESORTS INTERNATIONAL, LP | 193.28   |
| *        | 1205                  | HAWK RESORTS INTERNATIONAL, LP | 193.28   |
| *        | 1206                  | HAWK RESORTS INTERNATIONAL, LP | 193.28   |
| *        | 1210                  | HAWK RESORTS INTERNATIONAL, LP | 193.05   |
| *        | 1211                  | HAWK RESORTS INTERNATIONAL, LP | 193.05   |
| *        | 1212                  | HAWK RESORTS INTERNATIONAL, LP | 193.05   |
| *        | 1214                  | HAWK RESORTS INTERNATIONAL, LP | 193.05   |
| *        | 1216                  | HAWK RESORTS INTERNATIONAL, LP | 193.05   |
| *        | 1217                  | HAWK RESORTS INTERNATIONAL, LP | 193.05   |
| *        | 1218                  | HAWK RESORTS INTERNATIONAL, LP | 193.05   |
| *        | 1227                  | HAWK RESORTS INTERNATIONAL, LP | 549.74   |
| *        | 1230                  | HAWK RESORTS INTERNATIONAL, LP | 586.99   |
| *        | 1241                  | HAWK RESORTS INTERNATIONAL, LP | 556.66   |
| *        | 1242                  | HAWK RESORTS INTERNATIONAL, LP | 564.83   |
| *        | 1259                  | HAWK RESORTS INTERNATIONAL, LP | 220.51   |
| *        | 1261                  | HAWK RESORTS INTERNATIONAL, LP | 215.16   |
| *        | 1263                  | HAWK RESORTS INTERNATIONAL, LP | 215.16   |
| *        | 1264                  | HAWK RESORTS INTERNATIONAL, LP | 215.16   |
| *        | 1267                  | HAWK RESORTS INTERNATIONAL, LP | 215.16   |
| *        | 1269                  | HAWK RESORTS INTERNATIONAL, LP | 221.40   |
| *        | 1270                  | HAWK RESORTS INTERNATIONAL, LP | 221.40   |
| *        | 1271                  | HAWK RESORTS INTERNATIONAL, LP | 234.48   |

| * PAID * | DELINQUENT TAX REPORT |                                |          |
|----------|-----------------------|--------------------------------|----------|
| AFTER    | PARCEL                | AS OF JUNE 30,2015             | TOTAL    |
| 6/30/15  | NUMBER                | NAME                           | DUE      |
| *        | 1272                  | HAWK RESORTS INTERNATIONAL, LP | 334.67   |
| *        | 1273                  | HAWK RESORTS INTERNATIONAL, LP | 207.72   |
| *        | 1274                  | HAWK RESORTS INTERNATIONAL, LP | 207.72   |
| *        | 1275                  | HAWK RESORTS INTERNATIONAL, LP | 207.72   |
| *        | 1276                  | HAWK RESORTS INTERNATIONAL, LP | 207.72   |
| *        | 1278                  | HAWK RESORTS INTERNATIONAL, LP | 207.72   |
| *        | 1279                  | HAWK RESORTS INTERNATIONAL, LP | 207.72   |
| *        | 1280                  | HAWK RESORTS INTERNATIONAL, LP | 207.72   |
| *        | 1282                  | HAWK RESORTS INTERNATIONAL, LP | 608.47   |
| *        | 1285                  | HAWK RESORTS INTERNATIONAL, LP | 631.27   |
| *        | 1315                  | HAWK RESORTS INTERNATIONAL, LP | 394.18   |
| *        | 1319                  | HAWK RESORTS INTERNATIONAL, LP | 571.22   |
| *        | 1333                  | HAWK RESORTS INTERNATIONAL, LP | 7,669.31 |
| *        | 1343                  | HAWK RESORTS INTERNATIONAL, LP | 8,192.28 |
| *        | 1351                  | HAWK RESORTS INTERNATIONAL, LP | 550.30   |
| *        | 1353                  | HAWK RESORTS INTERNATIONAL, LP | 282.81   |
| *        | 1354                  | HAWK RESORTS INTERNATIONAL, LP | 283.36   |
| *        | 1572                  | HAWK RESORTS INTERNATIONAL, LP | 548.02   |
| *        | 1573                  | HAWK RESORTS INTERNATIONAL, LP | 547.10   |
| *        | 1574                  | HAWK RESORTS INTERNATIONAL, LP | 552.88   |
| *        | 1575                  | HAWK RESORTS INTERNATIONAL, LP | 559.24   |
| *        | 1576                  | HAWK RESORTS INTERNATIONAL, LP | 295.44   |
| *        | 1577                  | HAWK RESORTS INTERNATIONAL, LP | 290.03   |
| *        | 1580                  | HAWK RESORTS INTERNATIONAL, LP | 279.00   |
| *        | 1581                  | HAWK RESORTS INTERNATIONAL, LP | 277.77   |
| *        | 1582                  | HAWK RESORTS INTERNATIONAL, LP | 274.55   |
| *        | 1583                  | HAWK RESORTS INTERNATIONAL, LP | 302.08   |
| *        | 1584                  | HAWK RESORTS INTERNATIONAL, LP | 288.13   |
| *        | 1585                  | HAWK RESORTS INTERNATIONAL, LP | 598.39   |
| *        | 1586                  | HAWK RESORTS INTERNATIONAL, LP | 556.01   |
| *        | 1587                  | HAWK RESORTS INTERNATIONAL, LP | 402.14   |

| * PAID * | DELINQUENT TAX REPORT |  |           |
|----------|-----------------------|--|-----------|
| AFTER    | PARCEL                | AS OF JUNE 30,2015                     | TOTAL     |
| 6/30/15  | NUMBER                | NAME                                   | DUE       |
| *        | 1588                  | HAWK RESORTS INTERNATIONAL, LP         | 575.00    |
| *        | 1593                  | HAWK RESORTS INTERNATIONAL, LP         | 594.69    |
| *        | 652                   | HAYES, SHIRLEY L.                      | 698.72    |
| *        | 1292                  | HAYES, SHIRLEY                         | 34.13     |
| *        | 122                   | HICKEY, PATRICK, ET AL                 | 30.76     |
|          | 1219                  | JEFFERIES, MARTIN D. & BURGESS, CEFYN  | 2,971.88  |
|          | 1331                  | JOHNSTON, KAMBERLEIGH W.               | 101.67    |
| * **     | 589                   | LACOSS, REGINALD & GARY                | 3,949.76  |
|          | 1506                  | MAHONEY, MICHAEL ET AL                 | 4,401.91  |
|          | 1225                  | MARTIN, EMILIO                         | 2,295.64  |
| *        | 496                   | MCPMAHAN, TIKI PAULEY                  | 68.50     |
|          | 957                   | MCPMAHAN, TIKI PAULEY                  | 2,533.67  |
|          | 237                   | MERCIER, JOHN B.                       | 9,508.70  |
|          | 686                   | MEYER, PETER J. & LINDA                | 1,177.79  |
| *        | 768                   | PARKHURST, LEON                        | 14,440.80 |
| *        | 1203                  | PECK, EUGENE R.                        | 674.19    |
| *        | 133                   | PEDONE, MICHAEL & YVETTE               | 2,577.34  |
| *        | 830                   | PETTIT, SARAH H.                       | 3.64      |
|          | 795                   | PETTY, STEPHEN & LINDA, ET AL          | 4,460.27  |
|          | 1209                  | PINE HILL CORP                         | 988.60    |
|          | 840                   | PINNEY HOLLOW PARTNERSHIP              | 5,859.02  |
| *        | 1153                  | POZ REALTY TRUST                       | 46.19     |
|          | 696                   | RAGAN, W. PETER, SR & SUSAN            | 4,480.62  |
|          | 841                   | RICHARDSON, GILFORD W. & SHIRLEY A.    | 173.59    |
|          | 871                   | SAILER, JEFFREY & NANCY                | 2,058.71  |
|          | 873                   | SAILER, JOHN & BETTE ANN               | 4,601.36  |
| *        | 581                   | SALT ASH LAND, LLC (KNTVS REAL ESTATE) | 9,609.78  |
| *        | 974                   | SUTLER, ELEANOR                        | 2,045.04  |
|          | 415                   | TOLDO, STEPHEN J.                      | 7,561.67  |
| *        | 890                   | WASCO, CATHLEEN                        | 52.96     |
| ***      | 494                   | WHALEN, JOHN P.                        | 31.99     |

|          |        |  |            |
|----------|--------|--|------------|
| * PAID * |        | DELINQUENT TAX REPORT                                  |            |
| AFTER    | PARCEL | AS OF JUNE 30,2015                                     | TOTAL      |
| 6/30/15  | NUMBER | NAME   | DUE        |
|          | 438    | ZORN, ROBERT   | 9,257.88   |
|          |        | TOTALS   | 224,309.81 |
| *        |        | * PAID AFTER JUNE 30, 2015                             |            |
| ***      |        | ERROR WAS MADE-PAID BEFORE DUE DATE & \$\$ ADDED AFTER |            |
| **       |        | ABATED PART AND PAID BALANCE                           |            |

**Expenses/Check Warrants  
General/Highway Expenses  
Appropriations  
July 1, 2014 – June 30, 2015**

**Town Officers**

|                                |                  |                  |                     |
|--------------------------------|------------------|------------------|---------------------|
| Town Clerk/Treasurer           | Barbara Stone    | \$17,119.00      |                     |
|                                | Sandie Small     | <u>15,367.25</u> | \$ 32,486.25        |
| Assistant Town Clerk/Treasurer | Jodi Blanchard   |                  | \$ 36,578.87        |
| Listers                        | Tom Marrone      | \$13,080.33      |                     |
|                                | Richard North    | 3,742.28         |                     |
|                                | Michelle Pingree | <u>12,936.16</u> | \$ 29,758.77        |
| ZBA Clerk                      |                  |                  | \$ 43.68            |
| Collector of Delinquents Taxes | Kathy Billings   |                  | \$ 35,573.15        |
| Zoning Administrator           | Jim Allen        |                  | <u>\$ 4,577.75</u>  |
| <b>Total Town Officers</b>     |                  |                  | <b>\$139,018.47</b> |

**Office Expenses**

|                              |                  |   |
|------------------------------|------------------|---|
| BCA Appeals                  | \$ 122.00        |   |
| Office Supplies              | 4,932.77         |   |
| Lister Supplies              | 182.44           |   |
| Postage                      | 3,714.20         |   |
| Printing                     | 1,676.63         |   |
| Computer Expenses            | 2,084.74         |   |
| Training/Seminars            | 1,750.00         |   |
| Copier Contract              | 1,623.49         |   |
| TDS Leasing – copier         | 1,043.70         |   |
| Election Expenses            | 2,451.95         |   |
| Mileage                      | 1,133.31         |   |
| Telephone                    | 2,878.15         |   |
| Professional Services        | <u>37,565.01</u> | * included Graham & Graham for Forensic audit |
| <b>Total Office Expenses</b> |                  | <b>\$61,158.39</b>                            |

### **Municipal Building Expenses**

|                             |                 |
|-----------------------------|-----------------|
| Electricity                 | \$ 6,869.32     |
| Propane Heat                | 21,287.41       |
| Custodian – Keeley Crossman | 1,511.76        |
| Municipal Building Supplies | 808.13          |
| Maintenance                 | <u>9,430.73</u> |

### **Total Municipal Expenses**

**\$39,907.35**

### **General Expenses**

|                              |                  |
|------------------------------|------------------|
| Social Security Taxes        | \$21,453.75      |
| Retirement Benefit           | 10,799.62        |
| Communications               | 997.68           |
| Membership Dues              | 5,191.50         |
| Insurance                    | 103,158.50       |
| Unemployment Comp. Ins.      | 1,187.11         |
| Zoning/Planning Commission   | 947.35           |
| VT Solid Waste               | 40,819.34        |
| Windsor County Tax           | 34,697.10        |
| Windsor County Sheriff       | 159,590.60       |
| Ambulance Services           | 1,083.60         |
| Ludlow Ambulance             | 4,000.00         |
| Ludlow Fire/Dispatch         | 3,157.00         |
| Woodstock Ambulance          | 11,961.00        |
| Proval/Manatron              | 2,698.58         |
| NEMRC Support                | 1,253.75         |
| NEMRC Disaster Recovery      | 633.39           |
| Cartographic                 | 2,314.00         |
| Fire Department              | 15,000.00        |
| Recycling                    | 15,752.88        |
| Community Center Coordinator | 8,441.65         |
| School Building Maintenance  | 17,873.20        |
| School Lease                 | <u>46,000.00</u> |

### **Total General Expenses**

**\$509,011.60**

### **Garage Operations**

|                             |                  |
|-----------------------------|------------------|
| Road Foreman Administration | \$ 22.13         |
| Uniform Allowance           | 300.00           |
| Garage Labor/Repairs        | 16,737.10        |
| Truck Labor/Repairs         | 70,826.62        |
| Plow Labor/Repairs          | 1,811.79         |
| Sander Labor/Repairs        | 4,518.50         |
| Grader Labor/Repairs        | 2,792.26         |
| Loader Labor/Repairs        | 8,911.33         |
| Tractor Labor/Repairs       | 3,500.28         |
| Garage Supplies             | 4,773.34         |
| Equipment Fuel              | <u>47,892.24</u> |

### **Total Garage Operations**

**\$162,085.59**

### **Highway Expenses**

|                         |                  |
|-------------------------|------------------|
| Summer Road Maintenance | \$241,951.00     |
| Winter Sand             | 53,318.00        |
| Winter Road Maintenance | 113,162.00       |
| Bridges                 | <u>21,442.00</u> |

### **Total Highway Expenses**

**\$429,873.00**

### **Highway Salaries**

|                |                  |
|----------------|------------------|
| Larry Lynds    | 54,013.84        |
| Robert Sheldon | 40,107.43        |
| Wyman Stanton  | <u>39,106.60</u> |

### **Total Highway Salaries**

**\$133,227.87**

### **Appropriations**

|                                  |             |
|----------------------------------|-------------|
| Visiting Nurse Alliance          | \$ 2,050.00 |
| Mental Health Services           | 568.00      |
| Black River Senior Center        | 2,000.00    |
| VT Center for Independent Living | 175.00      |
| Windsor County Partners          | 500.00      |
| Green Mtn Eco Development Corp   | 309.50      |

|                             |               |
|-----------------------------|---------------|
| Martha Lussier Service      | 200.00        |
| Green-Up Vermont            | 50.00         |
| Black River Good Neighbors  | 300.00        |
| Fletcher Memorial Library   | 1,200.00      |
| Plymouth Press              | 50.00         |
| Tyson Library               | 500.00        |
| Black River Area Coalition  | 500.00        |
| VT Trails and Greenways     | 30.00         |
| LPC-TV                      | 600.00        |
| Plymouth Historical Society | 400.00        |
| Plymouth Memorial Tree      | <u>250.00</u> |

**Total Appropriations** **\$ 9,682.50**

**Total Municipal Expenditures** **\$1,483,964.77**

|   |                              |
|---|------------------------------|
| Total Paid to/on behalf of Plymouth School District |                              |
| To Two Rivers Supervisory Union                     | <b>\$ 837,924.00</b>         |
| To the State of Vermont                             | <b><u>\$3,024,395.72</u></b> |

**Total Expenditures** **\$4,516,739.73**

## Cemetery Report – FY 2014-2015

### Perpetual Care CD – Maturity Date 9/12

|   |              |             |
|---|--------------|-------------|
| Balance 9/12/2014                                   | \$17,760.52  |             |
| Deposit 9/14/2015                                   | 1,600.00     |             |
| Skene, Brown, Buswell,<br>Lambert, Sailer, Rebideau |              |             |
| Interest  | <u>62.27</u> |             |
| CD – 9/2015   |              | \$19,422.79 |

### Stone Repair

|                 |  |         |
|-----------------|--|---------|
| Balance 6/30/15 |  | \$71.00 |
|-----------------|--|---------|

### Checking Account

|                      |                    |                    |
|----------------------|--------------------|--------------------|
| Balance 7/1/2014     | \$4,740.59         |                    |
| Deposits             |                    |                    |
| Interest             | .47                |                    |
| Laramie              | 500.00             |                    |
| Thompson             | 100.00             |                    |
| Stillings            | 150.00             |                    |
| Turner               | 150.00             |                    |
| Brown                | 50.00              |                    |
| Adams Funeral Home   | 216.59             |                    |
| Massey               | 100.00             |                    |
| Donnelly             | 250.00             |                    |
| Brown                | 180.00             |                    |
| Stone Repair         | 2,500.00           |                    |
| Sawyer               | 800.00             |                    |
| Calkins              | 250.00             |                    |
| Lambert              | 750.00             |                    |
| Saap, Ltd            | 600.00             |                    |
| Sailer               | 600.00             |                    |
| Rebideau             | 900.00             |                    |
| Trustee Public Funds | <u>5,000.00</u>    |                    |
|                      | <u>\$13,147.06</u> | \$17,887.65        |
| Withdrawals          |                    |                    |
| Crossman             | \$2,786.59         |                    |
| Brown                | 903.44             |                    |
| Susan Lake Clark     | 200.00             |                    |
| Northeast Granite    | 3,270.00           |                    |
| Lambert              | 225.00             |                    |
| Broadwell            | 240.00             |                    |
| Pingree              | 40.00              |                    |
| Trees in Need        | 500.00             |                    |
| Barrows              | 2,300.00           |                    |
| Granite City Tool    | <u>75.00</u>       |                    |
|                      |                    | <u>\$10,540.03</u> |

**Checking Account Balance 6/30/2015** **\$ 7,167.62**

Explanation of  
Grand list

**Plymouth Trustees Of Public Funds**

July 1, 2014 - June 30, 2015

The following 25 accounts are part of a Certificate of Deposit  
 The Balance July 1, 2014 was \$55,928.56 Interest earned during  
 the year was \$169.89. The current balance is \$56,098.45

**BACON-BENSON-TEMPLE CEMETARY TRUST**

|               |          |             |
|---------------|----------|-------------|
| July 1, 2014  |          | \$1,436.98  |
|               | interest | <u>4.37</u> |
| June 30, 2015 |          | \$1,441.35  |

**BARTEL CEMETARY TRUST**

|               |          |                |
|---------------|----------|----------------|
| July 1, 2014  |          | \$17,445.60    |
|               | interest | <u>\$52.99</u> |
| June 30, 2015 |          | \$17,498.59    |

**EDWIN I. BENSON CEMETARY TRUST**

|               |          |               |
|---------------|----------|---------------|
| July 1, 2014  |          | \$2,222.59    |
|               | interest | <u>\$6.75</u> |
| June 30, 2015 |          | \$2,229.34    |

**ELMER BOSWELL CEMETARY TRUST**

|               |          |               |
|---------------|----------|---------------|
| July 1, 2014  |          | \$1,151.41    |
|               | interest | <u>\$3.50</u> |
| June 30, 2015 |          | \$1,154.91    |

**NORRIS BRADLEY CEMETARY TRUST**

|               |          |                |
|---------------|----------|----------------|
| July 1, 2014  |          | \$5,181.34     |
|               | interest | <u>\$15.74</u> |
| June 30, 2015 |          | \$5,197.08     |

**JOHN J.& GRATIA WILDER CEMETARY TRUST**

|               |          |               |
|---------------|----------|---------------|
| July 1, 2014  |          | \$714.01      |
|               | interest | <u>\$2.17</u> |
| June 30, 2015 |          | \$716.18      |

**EMMA J. RISING BROWN CEMETARY TRUST**

|               |          |               |
|---------------|----------|---------------|
| July 1, 2014  |          | \$1,840.90    |
|               | interest | <u>\$5.59</u> |
| June 30, 2015 |          | \$1,846.49    |

**JAMES B. BROWN CEMETARY TRUST**

|               |          |               |
|---------------|----------|---------------|
| July 1, 2014  |          | \$1,434.88    |
|               | interest | <u>\$4.36</u> |
| June 30, 2015 |          | \$1,439.24    |

**FRANK JEWELL CEMETARY TRUST**

|               |          |               |
|---------------|----------|---------------|
| July 1, 2014  |          | \$562.59      |
|               | interest | <u>\$1.71</u> |
| June 30, 2015 |          | \$564.30      |

|   |               |          |                   |
|---|---------------|----------|-------------------|
| MAY MATTISON CEMETARY TRUST               | July 1, 2014  |          | \$705.56          |
|   |               | interest | \$2.14            |
|   | June 30, 2015 |          | <u>\$707.70</u>   |
| MOORE-BLANCHARD CEMETARY TRUST            | July 1, 2014  |          | \$3,365.29        |
|   |               | interest | \$10.22           |
|   | June 30, 2015 |          | <u>\$3,375.51</u> |
| HIRAM D. MOORE CEMETARY TRUST             | July 1, 2014  |          | \$830.66          |
|   |               | interest | \$2.52            |
|   | June 30, 2015 |          | <u>\$833.18</u>   |
| VILAS-MOORE CEMETARY TRUST                | July 1, 2014  |          | \$5,111.63        |
|   |               | interest | \$15.53           |
|   | June 30, 2015 |          | <u>\$5,127.16</u> |
| SARAH-POLLARD CEMETARY TRUST              | July 1, 2014  |          | \$573.26          |
|   |               | interest | \$1.74            |
|   | June 30, 2015 |          | <u>\$575.00</u>   |
| FLORA A. SMITH CEMETARY TRUST             | July 1, 2014  |          | \$801.17          |
|   |               | interest | \$2.43            |
|   | June 30, 2015 |          | <u>\$803.60</u>   |
| MARY DAVIS CEMETARY TRUST                 | July 1, 2014  |          | \$368.64          |
|   |               | interest | \$1.12            |
|   | June 30, 2015 |          | <u>\$369.76</u>   |
| EFFIE I. DRAKE CEMETARY TRUST             | July 1, 2014  |          | \$798.85          |
|   |               | interest | \$2.43            |
|   | June 30, 2015 |          | <u>\$801.28</u>   |
| LUTHER FRANKLIN CEMETARY TRUST            | July 1, 2014  |          | \$838.80          |
|   |               | interest | \$2.55            |
|   | June 30, 2015 |          | <u>\$841.35</u>   |
| ZEB GOODRICH CEMETARY TRUST               | July 1, 2014  |          | \$551.62          |
|   |               | interest | \$1.68            |
|   | June 30, 2015 |          | <u>\$553.30</u>   |
| TIMOTHY & ADELINE HASTINGS CEMETARY TRUST | July 1, 2014  |          | \$2,275.30        |
|   |               | interest | \$6.91            |
|   | June 30, 2015 |          | <u>\$2,282.21</u> |

|   |               |                   |                    |
|---|---------------|-------------------|--------------------|
| TIMOTHY HASTINGS & ISSAC POLLARD CEMETARY TRUST |               |                   |                    |
|   | July 1, 2014  |                   | \$2,762.04         |
|   |               | interest          | <u>\$8.39</u>      |
|   | June 30, 2015 |                   | <u>\$2,770.43</u>  |
| FRANK HOWARD CEMETARY TRUST                     |               |                   |                    |
|   | July 1, 2014  |                   | \$677.94           |
|   |               | interest          | <u>\$2.06</u>      |
|   | June 30, 2015 |                   | <u>\$680.00</u>    |
| JULIA HOWARD CEMETARY TRUST                     |               |                   |                    |
|   | July 1, 2014  |                   | \$2,360.55         |
|   |               | interest          | <u>\$7.17</u>      |
|   | June 30, 2015 |                   | <u>\$2,367.72</u>  |
| GEORGE HUBBARD-CHARLES EMERY CEMETARY TRUST     |               |                   |                    |
|   | July 1, 2014  |                   | \$239.39           |
|   |               | interest          | <u>\$0.73</u>      |
|   | June 30, 2015 |                   | <u>\$240.12</u>    |
| MAYNARD BROWN-FRANK MOORE CEMETARY TRUST        |               |                   |                    |
|   | July 1, 2014  |                   | \$1,677.56         |
|   |               | interest          | <u>\$5.10</u>      |
|   | June 30, 2015 |                   | <u>\$1,682.66</u>  |
| TOTAL BALANCE July 1, 2014                      |               |                   |                    |
|   |               |                   | \$55,928.56        |
| TOTAL BALANCE June 30, 2015                     |               |                   |                    |
|   |               | interest          | <u>\$169.89</u>    |
|   |               |                   | \$56,098.45        |
| *****   |               |                   |                    |
| ARNOLD & VIOLET MICHAEL TRUST                   |               |                   |                    |
|   | July 1, 2014  |                   | \$4,158.57         |
|   |               | interest          | <u>\$11.35</u>     |
|   | June 30, 2015 |                   | <u>\$4,169.92</u>  |
| WILLIAM W. STICKNEY TRUST                       |               |                   |                    |
|   | July 1, 2014  |                   | <u>\$5,028.16</u>  |
|   |               | interest          | <u>\$4.10</u>      |
|   | June 30, 2015 |                   | <u>\$5,032.26</u>  |
| NORRIS M. BRADLEY TOWN TRUST                    |               |                   |                    |
|   | July 1, 2014  | Savings           | \$13,619.44        |
|   |               | Checking          | <u>\$338.37</u>    |
|   |               |                   | \$13,957.81        |
|   |               | Interest HH Bonds | \$45.00            |
|   |               | Interest/Savings  | <u>\$11.13</u>     |
|   |               | Total income      | \$56.13            |
|   |               | Expenses          | -\$85.00           |
|   | June 30, 2015 |                   | <u>\$13,928.94</u> |
| BERNARD SIPPIN FUND                             |               |                   |                    |

|               |          |               |
|---------------|----------|---------------|
| July 1, 2014  |          | \$3,506.70    |
|               | interest | <u>\$1.75</u> |
| June 30, 2015 |          | \$3,508.45    |

PIONEER MUTUAL FUNDS

|  |               |                    |
|--|---------------|--------------------|
| July 1, 2014   |               | \$55,117.65        |
|  | Interest      | \$1,586.75         |
|  | Market change | -\$1,298.29        |
|  | Maint. Fee    | -\$50.00           |
| Transfer to Plymouth Cemetary Commissioners for Notch Cemetery |               | <u>-\$5,000.00</u> |
| June 30, 2015  |               | <u>\$50,356.11</u> |



**2016 Legislative Update by Alison Clarkson**  
**Vermont State Representative for Plymouth, Reading and Woodstock**

Two events distinguished the opening days of Vermont's 2016 Legislative Session, the second year in our legislative biennium. For the first time a Senator was suspended and Governor Shumlin gave his sixth and final State of the State speech. Unlike last year, there were no interruptions or protests. His speech was hardly a lame-duck speech. It was full of ambition and a 'cup half-full' review of all that has been accomplished in his five years as governor. He focused on moving ahead on education reform, improving Vermont's fight with opiate addiction and identified the parameters in which he'd consider the legalization of marijuana.

In an historic vote on the second day of the Session, Senator McAllister of Franklin County was suspended by the Senate in a 20-10 vote. As you'll recall McAllister is charged with sexual assault and his trial is upcoming. Comparing their action to that of other public-trust professions (teachers or police), the Senate chose to suspend him until his case has been adjudicated. Ironically, the entire Legislature had its annual sexual harassment prevention training the following morning.

It was gratifying to get back to work. On the first day, January 5<sup>th</sup>, legislative committees got down to business addressing the challenges the Legislature faces this year. As you are aware, these include: follow up work on the education (Act 46) and water quality bills of last year; the upward pressures of the growth of Medicaid in health care; ongoing revenue concerns (the cost of operating state services is still growing faster than state revenues); the debate over proposed legalization of marijuana and the tax on carbon; possible divestment of fossil fuel investments; mental health and substance abuse treatment and programming; growth in the number of children taken into state custody; continuing to identify efficiencies in state government and analyzing its outcomes and performance more thoroughly; and a sizable budget gap. By the time you read this, the Legislature will be deep into debating these issues and will be working to address the challenges presented by building a balanced budget for FY17.

Thank you for the opportunity to serve you in the Vermont Legislature. I continue to serve on the House Ways and Means Committee which oversees the revenues (taxes, fees, tax credits and other tax expenditures) of the state. As this 2016 session progresses, please let me know your concerns and thoughts. I appreciate hearing from you. We may not always agree, but I will always listen. During the Legislative Session (January – mid May) I can be reached by email: [aclarkson@leg.state.vt.us](mailto:aclarkson@leg.state.vt.us) or by phone (Tues-Fri) at the Statehouse 828-2228, or at home (Sat-Mon) 457-4627. To get more information on the Vermont Legislature, and the bills which have been proposed and passed, visit the legislative website: [legislature.vermont.gov](http://legislature.vermont.gov)

### **Report from the Activity Coordinator (2015-16)**

This year saw the start of a new summer child enrichment program for younger children. Lauren Skaskiw, the Summer School's founder and director, has a Master's Degree in Early Childhood Education and a love for awakening the interests and passions of small children. I think we are lucky to have her new program resident in our Schoolhouse Activity Center. Lauren is looking forward to making the summer program into a year-round program. In the interim, through the winter she offers periodic "Parents' Night Out" services, which you can learn more about by contacting her: 802.855.7566.

We have also continued to host the regular monthly meetings of the Plymouth Reading Club, under the guidance of Betsy Tonkin. The participation has been strong and spirited; new members are welcome. Betsy can fill you in on the program and its schedule.

On Memorial Day weekend, May 23-25, 2015, the Plymouth Activity Center held a 3-day town-wide "Antiques and Treasures" tag sale. Eighteen residents participated as vendors and volunteered 3 hours each to help staff the event. Please look forward to a return of this event on Memorial Day weekend, May 28-30, 2016. If you want to be a vendor, it is not too early to start sorting and tagging your sale items. Tags must have your 3 initials and the price. Look for more information, coming out over the next month through email (if you have signed up for information on town activities), as well as on the town's Facebook page and on Front Porch Forum. Or, contact me: 672.5390; terry.bascom@yahoo.com.

I have participated in conversations among a small community group interested in helping to create new business and entertainment opportunities in town. I am heartened to see that we have a strong sense of community concern and commitment, and I think we can look forward to new ventures arising in Plymouth over the next few years.

I am also happy to see that another initiative, the Plymouth Directory ([plymouthdirectory.org](http://plymouthdirectory.org)) has been receiving some use as a way for Plymouth residents and visitors to discover what businesses and services are available in town. We can each help to generate a more vibrant town by supporting local enterprises, and by using one another as a first resource when we are looking for products and services. If you haven't yet, please visit the Plymouth Directory. And if you live in Plymouth, or have a business or organization located in Plymouth, please contact me to get your free listing on our town's directory.

As the Activity Coordinator, I also supervise our town's free wifi connection, which you can access in the parking lot of the Activity Center; serve as an editor of the town's online newspaper, The Plymouth Press Online; and administer our Facebook page, "Plymouth VT."

The Town Clerk now maintains the list of town residents' email addresses that I initiated in 2014. As a full- or part-time resident, you can sign up for any one or more of the following types of email announcements: Emergency Information Only, Official Town Information, and Activities Announcements. To get on one or more of those lists, please talk with town clerk Sandie Small. If you are already on the lists but have changed your email address, please let Sandie know. Your email is kept private, and is only used for the purposes you specify.

On a personal note, the last year has been filled with the need to process significant changes in my life, following the slow decline and eventual death of my father-in-law, which occurred at home near the end of 2014, and then the sudden death, also at our house, of my mother, who lived with us briefly in 2015. Those events have taken my attention away from the work of developing and supporting activities for our town, so I am particularly grateful to the residents of Plymouth who have kept momentum going. To those of you who have asked me to help you with particular needs and have found my response less than inspiring, I ask your forgiveness and patience.

-- Terry Bascom



**American Red Cross**  
New Hampshire and  
Vermont Region



August 28, 2015

Plymouth town  
Sandy Small  
68 Town Office Rd.  
Plymouth, VT 05056

Dear Sandy,

Please accept this letter as a request for funds from **Plymouth town** for the upcoming fiscal year in the amount of **\$250**.

The American Red Cross of NH and VT is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. These services help 1000s of Vermonters each year, and would not be possible without the help of generous donors and hundreds of local volunteers working together 365 days a year.

In this past year, the American Red Cross provided the following services throughout the two states:

- Red Cross disaster volunteers responded to **284** local disasters, helping over **1,200** people.
- We installed **over 500** smoke detectors in homes through our Home Fire Campaign.
- **283** Nurse Assistants and **26** Phlebotomists graduated from our trainings.
- We held **2900** blood drives and collected **100,000** units of blood.
- We connected **379** military members with their loved ones with the help of our Service to the Armed Forces department.
- We currently have over **1,330** volunteers throughout the two states that help to make these services happen.
- There were **30,669** enrollees in our Health & Safety courses including CPR, First Aid, Aquatics and Babysitting.

The American Red Cross provides all its services for *free* with no support from federal or state governments. In order to be able to provide these services, the Red Cross reaches out to partners in the community like Plymouth town for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$250**.

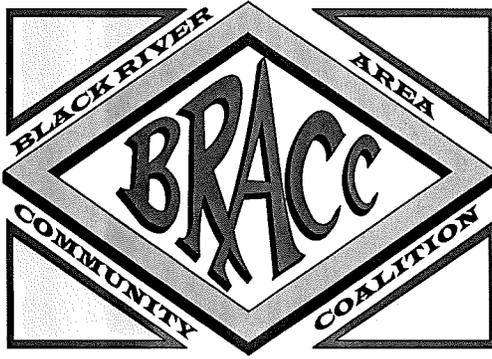
As you know, disaster can strike at any time without warning, and the American Red Cross is committed to being in Plymouth town and its surrounding areas to help. Including any incorporated towns, villages and census designated areas, Plymouth town is the home to 619 Vermonters. Your donation of \$250 will go a long way in ensuring that these citizens receive the support they need when confronted by disaster.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do. Feel free to contact me at (802) 660-9130 or email at [Claire.girouxwilliam@redcross.org](mailto:Claire.girouxwilliam@redcross.org).

Sincerely,

Claire Giroux-Williams  
Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)  
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)  
[www.redcross.org/nhvt](http://www.redcross.org/nhvt)



P.O. Box 197  
Ludlow, VT 05149  
802 22TRUST (228-7878)  
bracc7878@yahoo.com

October 14, 2015

Select Board Members  
Town of Plymouth  
68 Town Office Road  
Plymouth, VT 05056

Dear Select Board Members:

The Black River Area Community Coalition (BRACC) respectfully requests \$500.00 from the Town of Plymouth to support continued operation including quality programming and positive reinforcement for youth in the community in drug and alcohol free environments. The mission of BRACC is to take a proactive approach to preventing youth substance use and violence by promoting a healthy involved community, supporting all youth in safe environments. This group of school personnel, professional counselors, students, parents and community members, business leaders and law enforcement is working to reduce youth drug, tobacco and alcohol use. Everyone in the community is encouraged to get involved in promoting healthy living that will benefit all youth and provide them with the tools to become responsible community members. We seek to expand opportunities that provide high expectations, clear boundaries and strengthen bonds between youth and adults.

This year BRACC will celebrate 11 years of working in this community. Some of the positive activities and events that the coalition has helped co-sponsor include Parent and Community Dialogue nights such as John Halligan with Ryan's Story, and a licensed drug and alcohol counselor meeting with small groups of students. During the past year we have sponsored healthy activities for our youth and community education events including the mentoring program for students at Ludlow Elementary school, the 10<sup>th</sup> annual After Prom party, and teaching DARE to every 7<sup>th</sup> grader. We supported local chapters of Interact, did Sticker Shock, recognized responsible Retailers, worked to reduce tobacco use, and participated in county wide educational efforts to reduce drug and alcohol abuse. More than 27 pounds of unused or expired drugs were deposited in the permanent drug return box purchased for the Police Department with support from an Okemo Community Challenge grant including those returned for Prescription Drug Take Back Days. We rely extensively on electronic and print media, and LPCTV to inform the public of our efforts.

We appreciate your consideration and support for our request. If you need further information, please contact Brigid Sullivan or Paul Faenza at 228-7878. **Thank you for your past support!!**

Sincerely,  
*Pamela O'Neil*  
Pamela O'Neil,  
President

PROMOTING A HEALTHY INVOLVED COMMUNITY, SUPPORTING ALL YOUTH IN SAFE ENVIRONMENTS.

**Black River Good Neighbor Services Inc.  
37 B Main Street, Ludlow Vermont 05149  
Phone 1-802-228-3663 Fax 1-802-228-5871  
Email : [brgns@tds.net](mailto:brgns@tds.net)**

November 28, 2014

The Black River Good Neighbor Services, Inc. mission is to provide confidential temporary food, clothing and financial assistance to those in need to help them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly and Plymouth.

The last full year for which we can report is the year ending December 31, 2014. In that year we provided qualified Plymouth residents with 6 holiday baskets, serving 13 adults and 6 children. Each basket contained enough food for a full holiday dinner for the particular family, and included toys/gifts for the children. The estimated value of this program's service to your town was \$840.00.

In addition to the holiday basket program, in 2014 we provided qualified Plymouth residents with food shelf visits at an estimated value of \$1,354.75. We also distributed foods to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a couple items per month. With BRGNS subsidy we distribute twice a month to these households two full grocery bags including local eggs, fresh produce, meat or fish, often cheese with a value to your residents in 2014 of \$5,800.00. This food was largely purchased by us from the Vermont Foodbank or locally, or was donated to us through various groups and organizations.

Statistics for the entire area that we served during 2013 are as follows.

Estimated value of food shelf services = \$63,728.75  
Estimated value of bi-monthly USDA food distribution = \$71,811.00

Estimated value of holiday baskets = \$11,200.00

The actual rental assistance was \$19,804.00

The actual utility assistance was \$4,449.52

The actual fuel assistance was \$6,895.00

Respectfully Submitted,  
Audrey Bridge  
Executive Director



## ***Black River Valley Senior Center***

10 High Street ~ Ludlow, Vermont 05149

Phone (802) 228-7421

Serving Ludlow, Cavendish, Plymouth

Celebrating 37 years service to seniors

### **Officers**

Chairman  
Daniel Churchill, Cavendish

Vice Chair  
Carol Balch, Ludlow

### **Executive Director**

Richard B. North, Plymouth

### **Board of Directors**

#### **Ludlow**

Andrew Boxer  
Douglas Sheehan  
Richard Harrison  
Thad Buckley  
Jean Strong

#### **Plymouth**

Steven Radonis

#### **Cavendish**

Paula Parker  
Ginger Farouhar

October 28, 2015

Town of Plymouth  
Board of Selectmen  
Plymouth, Vermont 05056

Dear Selectmen,

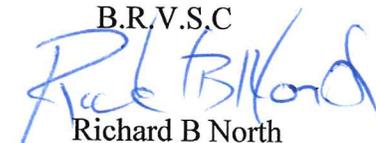
The Black River Valley Senior Center is more than you can ever imagine it to be. We are an active senior center whose mission is to have a place where seniors and others can congregate and have a nutritious noontime meal and also provide a wide variety of other activities.

Our programs continue to promote successful aging and includes cards and health care such as foot care, blood pressure and flu shots. We have a wheelchair to lend out as well as an exercise bike in our library. Other activities include music and weekly trips to local restaurants and dinner theaters for shows and plays. This usually takes place on Tuesdays. There are speakers who give the seniors information on items such as taxes, health care, and legal matters.

In addition we deliver "Meals-On-Wheels" throughout the entire week to those who are homebound in the towns we serve. Our annual meal count is now around 16,400 or an average of about 56 meals daily. Our log book of attendees and kitchen records indicate nearly 2,000 meals were served to Plymouth seniors during the 2014-2015 period.

We ask the towns we serve to subsidize the costs of our meals program. For the past twelve years we have kept the cost of the "All you can eat Hot Lunch" to \$5.00 a meal. The actual cost is \$6.92 and continues to rise, but with your help, along with the generous donations, we can keep the seniors cost low. We would greatly appreciate the taxpayers support of \$1.00 per meal or a subsidy of \$2,000.

Yours Truly  
B.R.V.S.C

  
Richard B North  
Executive Director



## Fletcher Memorial Library ~ 2016 Annual Town Report

Our “Windows to Our World” restoration project, including new storms, will be completed this spring. We are grateful to the community support received for this historical restoration. The ability to open all of the library windows will certainly make it more comfortable in the summer.

We have just concluded our 17<sup>th</sup> Annual Holiday Silent Auction. Thanks to all the donors and bidders who made this so very successful! From the auction proceeds we will be adding a new streaming movie service, *IndieFlix*, providing @7000 award winning films from the world’s top festivals plus additions from PBS and others. Please check our website or come in for details. All of our Internet services are free to patrons.

Our on-line catalog just celebrated the 2nd year mark. FML is one of the founding members of the Catamount Library Network (CLN). We have grown to 10 members with 2 more libraries joining us shortly. We collectively offer over 400,000 items in the catalog. You will need your library card# to log into the system to; place holds, renew, request new titles, make lists and many other actions. Please stop by for your card and a quick tutorial.

The Library’s fiscally responsible budget cannot be supported in full by our endowment. Our operational budget is reduced by a generous donation from the Fletcher Farm Foundation in the amount of \$40,000, the Ludlow Taxpayers in the amount of \$25,000 plus all utilities, and a donation of \$1200 from the taxpayers of Plymouth. Thank you!

“Friends of the Library” provide programming and support staff needs. They meet the first Tuesday of the month at 10AM in the Library’s Community Room. If you have an interest in joining this active group and supporting the Library please attend.

And where would we be without our awesome volunteers? We have gained some very dedicated and support people. You know who you are – THANKS!

Fletcher Memorial Library offers its services free to all Ludlow, Cavendish, Mt. Holly and Plymouth property owners and full-time renters. Library privileges include loans of books, audio books, downloadable e-books, periodicals and our Inter-library Loan service. Public Access computers are available and for those with their own devices, free Wi-Fi 24/7.

Our Youth Library continues to be a very busy destination this year! New programs are offered. Please call Sacha – 228-3517 – for more information.

*New faces are always welcome!*

### **Board of Trustees**

Mary Barton, Chair  
Charlotte Sumner, Trustee  
Leslie Lever, Treasurer  
Anne Kipp, Trustee  
Dennis Pearson, Trustee

### **Staff**

Jill Tofferi, Library Director  
Ginger Palmer, Adult Librarian  
Sacha Krawczyk, Youth Librarian  
Pat Liao, Circulation Assistant

### **Hours**

Monday: 10AM-7:00PM  
Tues-Fri: 10AM-5PM  
Saturday: 10AM-1PM

**Main Library: 802-228-8921**

**Youth Library: 802-228-3517**

*Our library Board of Trustees meetings are held the 3<sup>rd</sup> Tuesday of the month, 5PM at the library.  
The public is welcome ~ Please check the Library Calendar*

**Please Visit Our Website for much more information - [www.fmlnews.org](http://www.fmlnews.org)**



## Annual Report 7/1/15 – 6/30/16

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders, to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.



**GREEN UP VERMONT**  
P.O. Box 1191  
Montpelier, Vermont 05601-1191  
(802)229-4586, or 1-800-974-3259  
greenup@greenupvermont.org  
[www.greenupvermont.org](http://www.greenupvermont.org)

Dear Select Board/Town Clerk:

October 2015

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

For towns under 1,000 population . . . . . \$ 50  
For towns over 1,000 and under 2000 . . . \$100  
For towns over 2,000 and under 3000 . . . \$150  
For towns over 3,000 and under 4000 . . . \$200  
For towns over 4,000 population . . . . . \$300

Sincerely,  
Melinda Vieux  
*President, Green Up Vermont*

**PLEASE NOTIFY US IF YOU REQUIRE A SECOND REQUEST LETTER FOR FUNDS DISTRIBUTION.**

**Town report information for Green Up Day, May 2, 2015**  
**(This is available for download at [www.greenupvermont.org](http://www.greenupvermont.org) under "About Us.")**

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** The success of Green Up Day depends not only on individuals volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12. To learn more please visit [www.greenupvermont.org](http://www.greenupvermont.org).

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

**Mark your calendar!**  
**May 7, 2016 Green Up Day,**  
**46 years of tradition!**

**Join with people in your community to clean up for Green Up Day,**  
**always the first Saturday in May.**

November 13, 2015

### **Request for Support from the Town of Plymouth**

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$568.00 from the Town of Plymouth at the 2016 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In Clinic. In the year ending June 30, 2015, our agency provided a comprehensive range of community based services to 4,351 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

***Adult Mental Health and Addiction Services:*** HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

***Children, Youth, and Families Program:*** The Children's Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

***Developmental Services (DS):*** The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs. Children with a developmental disability are served through a collaboration with the Children's Division.

***Residential Services:*** Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

***Emergency Services:*** The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Plymouth for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

# **Plymouth Historical Society**

## **2015**

The Tropical Storm Irene Video Committee, in partnership with LPCTV, completed twenty-three interviews and collected hundreds of still images and videos over the summer. During the winter the story was created, music was integrated and the rough editing was begun. A debut of the film on the five year anniversary of the storm is planned for August 2016.

The Collection Committee accepted several generous donations in 2015. Among others, a small wood stove from Tyson Furnace, two cloth 1869 maps of Plymouth, a quilt sewn by Addie Sprague and three articles from the Pollard family via the Library of Congress were added to the collection. The committee continues to work on digitizing all of the assets in the museum.

In addition to being open for visitors on Saturdays from June through October, exhibits were prepared for the July 4<sup>th</sup> Celebration and the Apple Harvest Festival at the Coolidge Historic Site. A well-attended program on the Geology of Plymouth was presented for the public the end of August. An Open House at the museum following the Memory Tree Lighting in December is anticipated. Many inquiries for historical information were researched and shared.

A new alarm system was installed to help protect the museum artifacts. The Historical Society maintains its own website and face book page.

The Historical Society appreciates the continuing support from the town, both financially and by attendance at functions. The \$400 requested pays our insurance premium allowing other income to be spent on programing and expenses related to cataloging, caring for and displaying its collection.

Betsy Tonkin



Community Television for the Black River Valley  
& the Okemo Mountain region

37C Main St.  
Ludlow, VT 05149  
(802) 228-8808  
www.lpctv.org

November 17, 2015

Town of Plymouth  
ATTN: Sandie Small  
68 Town Office Rd.  
Plymouth, VT 05056

Dear Members of the Plymouth Selectboard:

As you are aware, LPCTV is a non profit community television station and media center serving Plymouth and the local area. In this capacity, we offer something very unique; our focus is on the "hyper local" and we provide a way for community members to participate. We do this through providing equipment and training for the purposes of individuals and organizations to connect with the community. In addition, we offer local residents an opportunity to stay informed; part of this effort is through our "gavel to gavel" coverage of municipal meetings. Selectboard meetings, special public meetings, and the Annual Town Meeting are all recorded by LPCTV in this "gavel-to-gavel" fashion. The unedited recordings are then televised and uploaded to our website at LPCTV.org. By offering this unfettered access into government operations, community members can stay informed and engaged in Town business and operations.

We are found on Comcast TV Channels 8 and 10, and hopefully we will someday be able to arrive at an agreement with VTel so that we may be carried on its cable TV system as well.

During FY15, which ended June 30, LPCTV produced and televised 18 government meetings in Plymouth. This, and all other services that LPCTV provides require financial support. We are grateful for the past support the Town of Plymouth has made through annual appropriations. We would like to request a level-funded contribution of \$600 for FY17.

I welcome the opportunity to explore how LPCTV might be able to provide value to Plymouth and its residents, so that we can serve the community as a vital resource. I encourage anyone to contact me to discuss possibilities.

Regards,

Patrick Cody, Executive Director